

October 13, 2015
2,787,868 + 1,364,448

\$4,152,316

Summary	
Renovations	\$1,245,000
Entrances	\$470,000
Mechanical & Plumbing	\$560,000
Electrical	\$570,000
Sitework	\$95,000
Roofing	\$280,000
Flooring	\$150,000
	<u>\$3,370,000</u>

Note: District deferred maintenance is currently estimated at **\$47,868,528** excluding MHHS