Infrastructure Maintenance and Renewal Program 2015-2016 Expenditure Plan

October 13, 2015 2,787,868 + 1,364,448

\$4,152,316	\$4,	,1	52	,31	6
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School	Project	Budget	
2 schools	Classrooms lighting upgrade	150,000	
4 schools	100 Epson boards millwork & electrical	300,000	
Alexandra	Exterior entrances replacement	140,000	
Alexandra	Gym lighting upgrade	40,000	
Alexandra	Gym acoustics	20,000	
All schools	Server room air conditioning	260,000	
Alexandra	CTS renovation	155,000	
Alexandra	Science renovation	420,000	
Crescent Heights	Bandroom flooring	30,000	
Crescent Heights	Fire Alarm system replacement	80,000	
Crescent Heights	Fire sprinklers in dust collector area	25,000	
Crescent Heights	Roofing - 1967 section	150,000	
Crescent Heights	Roofing - 1959 section	30,000	
Crestwood	Music room flooring	20,000	
Crestwood	Multipurpose Room flooring	30,000	
George Davison	Exterior entrances replacement	100,000	
Herald	Exterior entrances replacement	80,000	
Herald	Playground pavement	95,000	
Herald	Controls upgrade	75,000	
Herald	Gymnasium flooring	70,000	
Medicine Hat High	Modernization	500,000	
Medicine Hat High	Decanting projects	150,000	
River Heights	Exterior entrances replacement	60,000	
Ross Glen	Exterior entrances replacement	90,000	
Ross Glen	Controls upgrade	80,000	
Ross Glen	washrooms	120,000	
Ross Glen	roofing	100,000	
Total		\$3,370,000	

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Funding

Renovations	\$1,245,000
Entrances	\$470,000
Mechanical & Plumbing	\$560,000
Electrical	\$570,000
Sitework	\$95,000
Roofing	\$280,000
Flooring	\$150,000
	\$3,370,000

Note: District deferred maintenance is currently estimated at \$47,868,528 excluding MHHS