

Trip Financial Estimate

Spain - 2024 - Bates

	# Travellers	
Students	25	
Staff	2	
Other Chaperones Total Travellers	3	
	30	
Total Trip Expenses	146,750	
Less: Expected Fundraising	(50,000)	34%
Net Out-Of-Pocket Trip Cost	96,750	
Out of Pocket Cost Per Paying Traveller	\$ 3,225	
% Total Expenses Paid by Traveller	66%	