

Medicine Hat Public School Division
Student Fees
2020/21 School Year

Enclosure No. 2

With the difficult budget situation our Division was faced with for 2020/21, there are some overall themes in the fee schedules proposed.

1. **Optional course fees increase** – the elementary and junior high schools were impacted by the significant reduction to the mini-budget for the upcoming school year. The elementary schools have moved to having the students bring supplies to offset this budget reduction; whereas, at the secondary level students have always been bringing their own supplies. To offset the budget pressures, the junior high school are proposing several new or increased optional course fees.
2. **Extracurricular fee increase** – For several years the Division has been providing support to secondary schools for extracurricular activities in the areas of substitute teacher costs and transportation funding for groups that attend provincial competitions. This support has been eliminated in the 2020/21 budget; therefore, the secondary schools are proposing increases fee for many of their extracurricular teams and clubs to offset the budget pressure.

School and Transportation Fees Schedule

For Fees Charged for the School Year September 1, 2020 to August 31, 2021

Dr Roy Wilson Learning Centre

1 <u>Fee Name / Description</u>	2 <u>Proposed Per Student Fee 2020/21</u> School Year	3 <u>Actual Per Student Fee 2019/20</u> School Year	4 <u>Fee Category</u>	5 <u>School</u>	6 <u>Explanation if Per Student Change is greater than 5%</u>	7 <u>Per Student Change \$</u>	8 <u>Per Student Change %</u>
Art	\$ 20.00	\$ 10.00	Fees for Optional Courses	DRWLC	increase in supply costs	10.00	100.0%
Band	\$ 10.00	\$ 10.00	Fees for Optional Courses	DRWLC		-	0.0%
Band Rental	\$ 50.00	\$ 50.00	Fees for Optional Courses	DRWLC		-	0.0%
Foods	\$ 20.00	\$ 10.00	Fees for Optional Courses	DRWLC	increase in supply costs	10.00	100.0%
Multimedia/Comm Tech	\$ 10.00	\$ 10.00	Fees for Optional Courses	DRWLC	increase in costs-proposed	-	0.0%
Construction	\$ 40.00	\$ 20.00	Fees for Optional Courses	DRWLC	Used to be called CTS Loop. Increase of Cost of supplies-proposed	20.00	100.0%
Student Leadership	\$ 10.00		Fees for Optional Courses	DRWLC	new , to cover off campus community based leadership opportunities	10.00	100.0%
Drama	\$ 10.00		Fees for Optional Courses	DRWLC	new course, to cover cost of supplies, make up, props	10.00	100.0%
Computer Science	\$ 20.00		Fees for Optional Courses	DRWLC	New, to cover supplies	20.00	100.0%
Sports Around The World (rec Ed)Gr 7	\$ 10.00	\$ 40.00	Fees for Optional Courses	DRWLC	this is part of Taste of Creative, so course is not as much as its combined with others	(30.00)	-75.0%
Sports Around The World (rec Ed)Gr 8, 9	\$ 40.00	\$ 40.00	Fees for Optional Courses	DRWLC	Previously Rec Ed	-	0.0%
Second Language	\$ 10.00		Fees for Optional Courses	DRWLC	guest speaker	10.00	100.0%
Robotics/Coding	\$ 20.00		Fees for Optional Courses	DRWLC	new course- supplies	20.00	100.0%
Tech-Gr 7	\$ 10.00		Fees for Optional Courses	DRWLC	new course- supplies	10.00	100.0%
Entrepreneurship-gr 7	\$ 10.00		Fees for Optional Courses	DRWLC	new course- supplies	10.00	100.0%
WLC Baseball Academy	\$ 600.00	\$ 600.00	Fees for Optional Courses	DRWLC		-	0.0%
Ski Trip	\$ 60.00	\$ 55.00	Activity Fees	DRWLC	Extra \$5 to cover bussing	5.00	9.1%
Gr 6 Outdoor Ed	\$ 25.00	\$ 25.00	Activity Fees	DRWLC		-	0.0%
ECS Activity Fee	\$ 60.00	\$ 60.00	Activity Fees	DRWLC		-	0.0%
Basketball "A" Girls - Regular Season & Tour <150km	\$ 300.00	\$ 150.00	Extracurricular Fees	DRWLC	increase to include team gear(hoodie, sweats, shirts,socks), sub costs,coaches travel, tournament fees, we ran in the hole this past season, parents had to pay more for apparel last season as the fee amount was not enough to cover	150.00	100.0%
Basketball "B" Girls- Regular Season & Tour <150km	\$ 200.00	\$ 100.00	Extracurricular Fees	DRWLC	increase for team gear(shirts, hoodies) sub costs, tournament fees, we ran in the hole this past season	100.00	100.0%
Basketball "A" Boys- Regular Season & Tour <150km	\$ 300.00	\$ 150.00	Extracurricular Fees	DRWLC	increase for team gear(hoodies, sweatpants,socks, shirts)sub costs, coaches travel, tournament fees.we ran in hole last year	150.00	100.0%
Basketball "B" Boys- Regular Season & Tour <150km	\$ 200.00	\$ 100.00	Extracurricular Fees	DRWLC	increase for team gear(shirts,hoodies), sub costs, tournament fees, we ran in the hole this past season	100.00	100.0%
Volleyball "A" Girls- Regular Season & Tour <150km	\$ 85.00	\$ 85.00	Extracurricular Fees	DRWLC		-	0.0%
Volleyball "B1" Girls- Regular Season & Tour <150km	\$ 70.00	\$ 70.00	Extracurricular Fees	DRWLC		-	0.0%
Volleyball "A" Boys- Regular Season & Tour <150km	\$ 85.00	\$ 85.00	Extracurricular Fees	DRWLC		-	0.0%
Volleyball "B" Boys- Regular Season & Tour <150km	\$ 70.00	\$ 70.00	Extracurricular Fees	DRWLC		-	0.0%
Badminton- Regular Season & Tour <150km	\$ 40.00	\$ 20.00	Extracurricular Fees	DRWLC	to be in line with other JH, cover tshirt cost	20.00	100.0%
Gross Country- Regular Season & Tour <150km	\$ 50.00	\$ 25.00	Extracurricular Fees	DRWLC	to be in line with other JH	25.00	100.0%

<u>Fee Name / Description</u>	Proposed Per Student Fee 2020/21 School Year	Actual Per Student Fee 2019/20 School Year	Fee Category	School	Explanation if Per Student Change is greater than 5%	Per Student Change \$	Per Student Change %
Track and Field- Regular Season & Tour <150km	\$ 35.00	\$ 20.00	Extracurricular Fees	DRWLC	to be in line with other JH	15.00	75.0%
Golf- Regular Season & Tour <150km	\$ 50.00	\$ 35.00	Extracurricular Fees	DRWLC	to cover increase in golfing, shirt, bussing	15.00	42.9%
Wrestling	\$ 50.00	\$ 40.00	Extracurricular Fees	DRWLC	increase for supplies, matt tape, team shirts, windup party	10.00	25.0%
Hawks Football	\$ 350.00	\$ 240.00	Extracurricular Fees	DRWLC	To be more in line with other JH. Projecting bus increase	110.00	45.8%
Athletic Shirt	\$ 10.00	\$ 10.00	Extracurricular Fees	DRWLC		-	0.0%
Grade 8 Outdoor Ed Trip	\$ 20.00	\$ 20.00	Extracurricular Fees	DRWLC		-	0.0%
Badminton racquet rental fee	\$ 20.00		Extracurricular Fees	DRWLC	New- to cover wear and tear on students borrowing them(cost to replace)	20.00	100.0%
Locks	\$ 10.00	\$ 10.00	on-Curricular Goods and Service	DRWLC		-	0.0%
Student Council	\$ 20.00	\$ 20.00	on-Curricular Goods and Service	DRWLC		-	0.0%
Recorder Fee	\$ 5.00	\$ 5.00	on-Curricular Goods and Service	DRWLC		-	0.0%

School and Transportation Fees Schedule

For Fees Charged for the School Year September 1, 2020 to August 31, 2021

Dr Ken Sauer School

1 Fee Name / Description	2 Proposed Per Student Fee 2020/21 School Year	3 Actual Per Student Fee 2019/20 School Year	4 Fee Category	5 School	6 Explanation if Per Student Change is greater than 5%	7 Per Student Change \$	8 Per Student Change %
Ski trip	\$ 60.00	\$ 60.00	Activity Fees	DKSS		-	0.0%
Grade 6 Outdoor Ed	\$ 40.00	\$ 40.00	Activity Fees	DKSS		-	0.0%
Classroom field trips	\$ 30.00	\$ 30.00	Activity Fees	DKSS		-	0.0%
ECS Activity Fee	\$ 60.00	\$ 60.00	Activity Fees	DKSS		-	0.0%
Replacement cost for lost combination locks	\$ 10.00	\$ 10.00	Non-Curricular Goods and Service	DKSS		-	0.0%
Musical production (CHHS)	\$ 5.00	\$ 5.00	Non-Curricular Goods and Service	DKSS		-	0.0%
Records	\$ 5.00	\$ 5.00	Activity Fees	DKSS		-	0.0%
Esplanade Musical performance (Grs 4 - 6)	\$ 5.00	\$ 5.00	Non-Curricular Goods and Service	DKSS		-	0.0%
Grade 3 Field Trip to Frank Slide	\$ 54.00	\$ 54.00	Activity Fees	DKSS		-	0.0%
Grade 1 Field Trip to Neubauer Farms	\$ 10.00	\$ 8.00	Activity Fees	DKSS	Increased cost of program.	2.00	25.0%

School and Transportation Fees Schedule

For Fees Charged for the School Year September 1, 2020 to August 31, 2021

Connaught School

1 Fee Name / Description	2 Proposed Per Student Fee 2020/21 School Year	3 Actual Per Student Fee 2019/20 School Year	4 Fee Category	5 School	6 Explanation if Per Student Change is greater than 5%	7 Per Student Change \$	8 Per Student Change %
Ski Trip	\$ 52.50	\$ 50.00	Activity Fees	Connaught	\$2.50 cost for bussing	2.50	5.0%
Outdoor Education	\$ 30.00	\$ 25.00	Activity Fees	Connaught	Increase cost in food	5.00	20.0%
ECS Activity Fee	\$ 60.00	\$ 60.00	Activity Fees	Connaught		-	0.0%
Instrument Fee - Gr 4-6	\$ 10.00	\$ 10.00	Non-Curricular Goods and Services	Connaught		-	0.0%

School and Transportation Fees Schedule

Crestwood School

For Fees Charged for the School Year September 1, 2020 to August 31, 2021

1 Fee Name / Description	2 Proposed Per Student Fee 2020/21 School Year	3 Actual Per Student Fee 2019/20 School Year	4 Fee Category	5 School	6 Explanation if Per Student Change is greater than 5%	7 Per Student Change \$	8 Per Student Change %
Ski Trip - Equip. rental	\$ 14.00	\$ 50.00	Activity Fees	Crestwood	According to fee schedule from Hidden Valley	(36.00)	-72.0%
Ski Trip - - Lift ticket/lesson only	\$ 36.00	\$ 35.00	Activity Fees	Crestwood	According to fee schedule from Hidden Valley	1.00	2.9%
Grade 6 Edmonton trip	\$ 180.00	\$ 180.00	Activity Fees	Crestwood		-	0.0%
ECS Activity Fee	\$ 60.00	\$ 60.00	Activity Fees	Crestwood		-	0.0%
Grade 6 Outdoor Ed	\$ 40.00	\$ 40.00	Activity Fees	Crestwood		-	0.0%
Theatre Trip - Attend local theater performances	\$ 15.00	\$ 15.00	Activity Fees	Crestwood		-	0.0%
Healthy Living Promotion Activities (Bowling/Swimming)	\$ 15.00	\$ 15.00	Activity Fees	Crestwood		-	0.0%
Music - Recorders (Gr 4-6)	\$ 6.00	\$ 6.00	Non-Curricular Goods and Ser	Crestwood		-	0.0%

School and Transportation Fees Schedule

For Fees Charged for the School Year September 1, 2020 to August 31, 2021

Ross Glen School

1 Fee Name / Description	2 Proposed Per Student Fee 2020/21 School Year	3 Actual Per Student Fee 2019/20 School Year	4 Fee Category	5 School	6 Explanation if Per Student Change is greater than 5%	7 Per Student Change \$	8 Per Student Change %
Ski Trip A - Bussing Fee Only	\$ 5.00	\$ 5.00	Activity Fees	Ross Glen		-	0.0%
Ski Trip B - Lesson Only	\$ 20.00	\$ 20.00	Activity Fees	Ross Glen		-	0.0%
Ski Trip C - Lift Ticket Only	\$ 16.00	\$ 16.00	Activity Fees	Ross Glen		-	0.0%
Ski Trip E - Equipment Rental Only	\$ 14.00	\$ 14.00	Activity Fees	Ross Glen		-	0.0%
ECS Activity Fee	\$ 60.00	\$ 60.00	Activity Fees	Ross Glen		-	0.0%
Grades 1-6 Esplanade Entertainment Trip	\$ 6.00	\$ 6.00	Activity Fees	Ross Glen		-	0.0%
Grade 6 Outdoor Education	\$ 60.00	\$ 60.00	Activity Fees	Ross Glen		-	0.0%
Grade 4 Recorders	\$ 6.00	\$ 6.00	Non-Curricular Goods and Services	Ross Glen		-	0.0%
High School Play Productions (all grades)	\$ 5.00	\$ 5.00	Activity Fees	Ross Glen		-	0.0%
Field trips (Community Classroom)	\$ 10.00	\$ 10.00	Activity Fees	Ross Glen		-	0.0%
Student Agendas	\$ 7.00	\$ 5.00	Non-Curricular Goods and Services	Ross Glen	Cost of printing the agendas has gone up in price.	2.00	40.0%
Healthy Living Fee	\$ 10.00	\$ 10.00	Activity Fees	Ross Glen		-	0.0%

School and Transportation Fees Schedule

Elm Street School

For Fees Charged for the School Year September 1, 2020 to August 31, 2021

<u>Fee Name / Description</u>	<u>Proposed Per Student Fee 2020/21 School Year</u>	<u>Actual Per Student Fee 2019/20 School Year</u>	<u>Fee Category</u>	<u>School</u>	<u>Explanation if Per Student Change is greater than 5%</u>	<u>Per Student Change \$</u>	<u>Per Student Change %</u>
ECS Activity Fee	\$60.00	\$ 60.00	Activity Fees	Elm Street		-	0.0%

School and Transportation Fees Schedule

For Fees Charged for the School Year September 1, 2020 to August 31, 2021

Herald School

1 Fee Name / Description	2 Proposed Per Student Fee 2020/21 School Year	3 Actual Per Student Fee 2019/20 School Year	4 Fee Category	5 School	6 Explanation if Per Student Change is greater than 5%	7 Per Student Change \$	8 Per Student Change %
Ski Trip	\$ 60.00	\$ 60.00	Activity Fees	Herald		-	0.0%
Jazz Festival	\$ 5.00	\$ 5.00	Activity Fees	Herald		-	0.0%
Outdoor Education Trip	\$ 75.00	\$ 75.00	Activity Fees	Herald		-	0.0%
ECS Activity Fee	\$ 60.00	\$ 60.00	Activity Fees	Herald		-	0.0%
Bowling and Swimming for students in specialized programming	\$ 50.00	\$ 25.00	Activity Fees	Herald	30- swimming/bowling- 20.00 bus program-transition Cost of fees (Swimming, bowling) have went up over the years	25.00	100.0%
MHHS Play	\$ 5.00		Activity Fees	Herald	admission	5.00	100.0%
CHHS Play	\$ 10.00		Activity Fees	Herald	1/2 admission 1/2 bus	10.00	100.0%
Police Station- Investigation and Evidence unit- Grade 6	\$ 5.00		Activity Fees	Herald	Bus	5.00	100.0%
Echo Dale	\$ 10.00		Activity Fees	Herald	Bus	10.00	100.0%
City Hall- Grade 6	\$ 5.00		Activity Fees	Herald	Bus	5.00	100.0%
Neubauer Farms- Kinder	\$ 30.00		Activity Fees	Herald	1/2 admission 1/2 bus	30.00	100.0%
Police Point- Kinder	\$ 10.00		Activity Fees	Herald	1/2 admission 1/2 bus	10.00	100.0%
History In the Hills Grade 3	\$ 20.00		Activity Fees	Herald	1/2 admission 1/2 bus	20.00	100.0%
Esplande	\$ 10.00		Activity Fees	Herald	admission	10.00	100.0%
Monarch Theater	\$ 8.00		Activity Fees	Herald	admission	8.00	100.0%
Strathcona- swimming per session	\$ 10.00		Activity Fees	Herald	1/2 admission 1/2 bus	10.00	100.0%
Kin Coulee- grade 5	\$ 10.00		Activity Fees	Herald	bus	10.00	100.0%

School and Transportation Fees Schedule

For Fees Charged for the School Year September 1, 2020 to August 31, 2021

Medicine Hat Christian School

1 2 3 4 5 6 7 8

Fee Name / Description	Proposed Per Student Fee 2020/21 School Year	Actual Per Student Fee 2019/20 School Year	Fee Category	Location / School Name (List by individual school or "ALL" for all schools)	Explanation if Per Student Change is greater than 5%	Per Student Change \$	Per Student Change %
Medicine Hat Christian School Society Fee - ECS	\$ 260.00	\$ 260.00	Alternative Program Fees	Christian School		-	0.0%
Medicine Hat Christian School Society Fee - G1-9 - 1 Child/Family	\$ 1,545.00	\$ 1,545.00	Alternative Program Fees	Christian School		-	0.0%
Medicine Hat Christian School Society Fee - G1-9 - 2 Child/Family	\$ 1,260.00	\$ 1,260.00	Alternative Program Fees	Christian School		-	0.0%
Medicine Hat Christian School Society Fee - G1-9 - 3 Child/Family	\$ 1,020.00	\$ 1,020.00	Alternative Program Fees	Christian School		-	0.0%
Medicine Hat Christian School Society Membership Fee per Family	\$ 100.00	\$ 100.00	Alternative Program Fees	Christian School		-	0.0%
Medicine Hat Christian School Society Transportation Fee - ECS	\$ 612.00	\$ 600.00	Alternative Program Fees	Christian School		12.00	2.0%
Medicine Hat Christian School Society Fee - G1-9 Transportation - 1 Child/Family	\$ 1,224.00	\$ 1,200.00	Alternative Program Fees	Christian School		24.00	2.0%
Medicine Hat Christian School Society Fee - G1-9 Transportation - 2 Child/Family	\$ 714.00	\$ 700.00	Alternative Program Fees	Christian School		14.00	2.0%
Medicine Hat Christian School Society Fee - G1-9 Transportation - 3 Child/Family	\$ 544.00	\$ 533.33	Alternative Program Fees	Christian School		10.67	2.0%
Art	\$ -	\$ 10.00	Fees for Optional Courses	Christian School	Not being offered - part of Fine Arts below	- 10.00	-100.0%
Construction	\$ 80.00	\$ 10.00	Fees for Optional Courses	Christian School	Full year course where a portion of the program is completed at the college	70.00	700.0%
Fashion Studies	\$ -	\$ 10.00	Fees for Optional Courses	Christian School	Not being offered	- 10.00	-100.0%
Multimedia/Comm. Tech	\$ -	\$ 10.00	Fees for Optional Courses	Christian School	Not being offered	- 10.00	-100.0%
Food Studies	\$ 40.00	\$ 10.00	Fees for Optional Courses	Christian School	Not being offered full year course	30.00	300.0%
Outdoor Ed	\$ -	\$ 20.00	Fees for Optional Courses	Christian School	Not being offered	- 20.00	-100.0%
CTF Loop	\$ -	\$ -	Fees for Optional Courses	Christian School	Not being offered	-	0.0%
Fine Arts	\$ 40.00		Fees for Optional Courses	Christian School	New course full year	40.00	100.0%
Digital Storytelling	\$ 40.00		Fees for Optional Courses	Christian School	New course full year	40.00	100.0%
Volleyball	\$ 40.00		Fees for Optional Courses	Christian School	New course full year	40.00	100.0%
Basketball	\$ 75.00	\$ 75.00	Extracurricular Fees	Christian School		-	0.0%
Badminton - Competitive	\$ 120.00	\$ 100.00	Extracurricular Fees	Christian School	To cover increased tournament fees	20.00	20.0%
Badminton - Non-competitive	\$ 60.00	\$ 60.00	Extracurricular Fees	Christian School		-	0.0%
Winter Survival Day	\$ 45.00	\$ 45.00	Extracurricular Fees	Christian School		-	0.0%
Ski Trip	\$ 10.00	\$ 10.00	Activity Fees	Christian School		-	0.0%
Grade 8/9 Trip	\$ 60.00	\$ 60.00	Activity Fees	Christian School		-	0.0%
Elkwater Campout	\$ 185.00	\$ 185.00	Activity Fees	Christian School		-	0.0%
ECS Activity Fee	\$ 35.00	\$ 35.00	Activity Fees	Christian School		-	0.0%
Basic Jr High Fee	\$ 60.00	\$ 60.00	Activity Fees	Christian School		-	0.0%
Grad Banquet	\$ 10.00	\$ 30.00	Activity Fees	Christian School	Jr. High Student Council & Activities	- 20.00	-66.7%
Grad Photos	\$ 35.00	\$ 35.00	Non-Curricular Goods and Services	Christian School		-	0.0%
	\$ 25.00	\$ 25.00	Non-Curricular Goods and Services	Christian School		-	0.0%

School and Transportation Fees Schedule

River Heights School

For Fees Charged for the School Year September 1, 2020 to August 31, 2021

1 Fee Name / Description	2 Proposed Per Student Fee 2020/21 School Year	3 Actual Per Student Fee 2019/20 School Year	4 Fee Category	5 School	6 Explanation if Per Student Change is greater than 5%	7 Per Student Change \$	8 Per Student Change %
Ski Trip	\$ 55.00	\$ 50.00	Activity Fees	River Heights	Help cover transportation to and from hill	5.00	10.0%
ECS Activity Fee	\$ 60.00	\$ 60.00	Activity Fees	River Heights		-	0.0%
Outdoor Education Trip	\$ 50.00	\$ 50.00	Activity Fees	River Heights		-	0.0%
Jazzfest/Performing Arts	\$ 5.00	\$ 4.00	Activity Fees	River Heights	Include other theater performances	1.00	25.0%
Recorders	\$ 4.00	\$ 4.00	Non-Curricular Goods and Services	River Heights		-	0.0%
Bowling All grades participating	\$ 5.00	\$ 5.00	Activity Fees	River Heights		-	0.0%
Gr 5 Floor Hockey	\$ 5.00	\$ 5.00	Extracurricular Fees	River Heights		-	0.0%
Healthy Living Fee	\$ 10.00	\$ 10.00	Activity Fees	River Heights		-	0.0%
Agenda	\$ 6.00	\$ 5.00	Non-Curricular Goods and Services	River Heights	To reflect rising cost of item.	1.00	20.0%
Visual Journals	\$ 5.00		Activity Fees	River Heights	New Item	5.00	100.0%

School and Transportation Fees Schedule

George Davison School

For Fees Charged for the School Year September 1, 2020 to August 31, 2021

1	2	3	4	5	6	7	8
<u>Fee Name / Description</u>	<u>Proposed Per Student Fee 2020/21 School Year</u>	<u>Actual Per Student Fee 2019/20 School Year</u>	<u>Fee Category</u>	<u>School</u>	<u>Explanation if Per Student Change is greater than 5%</u>	<u>Per Student Change \$</u>	<u>Per Student Change %</u>
Ski Trip Package A	\$ 57.00	\$ 57.00	Activity Fees	George Davison		-	0.0%
Ski Trip Package B	\$ 42.00	\$ 42.00	Activity Fees	George Davison		-	0.0%
Ski Trip Package C	\$ 27.00	\$ 27.00	Activity Fees	George Davison		-	0.0%
Outdoor Education Trip	\$ 30.00	\$ 30.00	Activity Fees	George Davison		-	0.0%
ECS Activity Fee	\$ 60.00	\$ 60.00	Activity Fees	George Davison		-	0.0%

School and Transportation Fees Schedule

Vincent Massey School

For Fees Charged for the School Year September 1, 2020 to August 31, 2021.

1 Fee Name / Description	2 Proposed Per Student Fee 2020/21 School Year	3 Actual Per Student Fee 2019/20 School Year	4 Fee Category	5 School	6 Explanation if Per Student Change is greater than 5%	7 Per Student Change \$	8 Per Student Change %
Ski Trip (Gr. 4-6 if attending)	\$ 55.00	\$ 55.00	Activity Fees	Vincent Massey		-	0.0%
ECS Activity Fee	\$ 60.00	\$ 60.00	Activity Fees	Vincent Massey		-	0.0%
Outdoor Education Trip (Gr. 6 if attending)	\$ 60.00	\$ 60.00	Activity Fees	Vincent Massey		-	0.0%
CHHS play (Gr. 4-6 if attending)	\$ 5.00		Activity Fees	Vincent Massey	New fee for 2020-2021 charged when attending	5.00	100.0%
Babysitters Course (optional Gr. 6)	\$ 75.00		Activity Fees	Vincent Massey	Optional extracurricular course if desired	75.00	100.0%
Home Alone Course (optional - Gr. 4-5)	\$ 40.00		Activity Fees	Vincent Massey	Optional extracurricular course if desired	40.00	100.0%

School and Transportation Fees Schedule

Webster Niblock School

For Fees Charged for the School Year September 1, 2020 to August 31, 2021

1 Fee Name / Description	2 Proposed Per Student Fee 2020/21 School Year	3 Actual Per Student Fee 2019/20 School Year	4 Fee Category	5 School	6 Explanation if Per Student Change is greater than 5%	7 Per Student Change \$	8 Per Student Change %
ECS Activity Fee	\$ 60.00	\$ 60.00	Activity Fees	Webster Niblock		-	0.0%
Gr. 4-6 Family Leisure Centre Swimming	\$ 7.00	\$ 7.00	Activity Fees	Webster Niblock		-	0.0%
Gr. 4-6 SKI TRIP Package A	\$ 50.00	\$ 50.00	Activity Fees	Webster Niblock		-	0.0%
Gr. 4-6 SKI TRIP Package B	\$ 35.00	\$ 35.00	Activity Fees	Webster Niblock		-	0.0%
Gr. 4-6 SKI TRIP Package C	\$ 20.00	\$ 20.00	Activity Fees	Webster Niblock		-	0.0%
Gr. 4-6 SKI TRIP Package D	\$ 45.00	\$ 45.00	Activity Fees	Webster Niblock		-	0.0%
Gr. 4-6 SKI TRIP Package E	\$ 34.00	\$ 34.00	Activity Fees	Webster Niblock		-	0.0%
Gr. 4-6 SKI TRIP Package Transportation	\$ 20.00	\$ 20.00	Activity Fees	Webster Niblock		-	0.0%
Gr. 6 - OUTDOOR ED	\$ 85.00	\$ 85.00	Activity Fees	Webster Niblock		-	0.0%

School and Transportation Fees Schedule

Southview School

For Fees Charged for the School Year September 1, 2020 to August 31, 2021

1 Fee Name / Description	2 Proposed Per Student Fee School Year 2020/21	3 Actual Per Student Fee School Year 2019/20	4 Fee Category	5 School	6 Explanation if Per Student Change is greater than 5%	7 Per Student Change	8 Per Student Change %
ECS Activity Fee	\$ 60.00	\$ 60.00	Activity Fees	Southview		-	0.0%
Grades K-6 Musical	\$ 5.00	\$ 5.00	Activity Fees	Southview		-	0.0%

School and Transportation Fees Schedule

For Fees Charged for the School Year September 1, 2020 to August 31, 2021

Alexandra Middle School

1 Fee Name / Description	2 Proposed Per Student Fee 2020/21 School Year	3 Actual Per Student Fee 2019/20 School Year	4 Fee Category	5 School	6 Explanation if Per Student Change is greater than 5%	7 Per Student Change \$	8 Per Student Change %
Art (per elective)	\$ 20.00	\$ 7.00	Fees for Optional Courses	AMS	Moving towards a semestered system vs. 22-day rotation	13.00	
Band	\$ 10.00	\$ 10.00	Fees for Optional Courses	AMS		-	
Band Rental (Repair & Maintenance)	\$ 50.00	\$ 50.00	Fees for Optional Courses	AMS		-	0.0%
Cosmetology	\$ 10.00	\$ 10.00	Fees for Optional Courses	AMS		-	0.0%
Construction	\$ 40.00	\$ 7.00	Fees for Optional Courses	AMS	Moving towards a semestered system vs. 22-day rotation	33.00	471.4%
Food Studies	\$ 20.00	\$ 7.00	Fees for Optional Courses	AMS	Moving towards a semestered system vs. 22-day rotation	13.00	185.7%
Environmental & Outdoor Education	\$ 40.00	\$ 14.00	Fees for Optional Courses	AMS	Moving towards a semestered system vs. 22-day rotation	26.00	185.7%
Horticulture	\$ 10.00	\$ -	Fees for Optional Courses	AMS	Brand new course	10.00	100.0%
Enhanced Basketball	\$ 25.00	\$ -	Fees for Optional Courses	AMS	Brand new course	25.00	100.0%
Enhanced Soccer	\$ 25.00	\$ -	Fees for Optional Courses	AMS	Brand new course	25.00	100.0%
Enhanced Track & Field	\$ 25.00	\$ -	Fees for Optional Courses	AMS	Brand new course	25.00	100.0%
Enhanced Volleyball	\$ 25.00	\$ -	Fees for Optional Courses	AMS	Brand new course	25.00	100.0%
Badminton 7	\$ 50.00	\$ 50.00	Extracurricular Fees	AMS		-	0.0%
Badminton 8	\$ 50.00	\$ 50.00	Extracurricular Fees	AMS		-	0.0%
Badminton 9	\$ 50.00	\$ 50.00	Extracurricular Fees	AMS		-	0.0%
Basketball - Boys A1	\$ 250.00	\$ 235.00	Extracurricular Fees	AMS	Custodial Expense for Home Tournament, Substitute Teacher Coverage, Mileage Reimbursement	15.00	6.4%
Basketball - Boys A2	\$ 225.00	\$ 185.00	Extracurricular Fees	AMS	Custodial Expense for Home Tournament, Substitute Teacher Coverage, Mileage Reimbursement	40.00	21.6%
Basketball - Boys B	\$ 80.00	\$ 80.00	Extracurricular Fees	AMS		-	0.0%
Basketball - Girls A1	\$ 250.00	\$ 230.00	Extracurricular Fees	AMS	Custodial Expense for Home Tournament, Substitute Teacher Coverage, Mileage Reimbursement	20.00	8.7%
Basketball - Girls A2	\$ 125.00	\$ 125.00	Extracurricular Fees	AMS		-	0.0%
Basketball - Girls B	\$ 60.00	\$ 60.00	Extracurricular Fees	AMS		-	0.0%
Cross Country 7/8/9	\$ 50.00	\$ 50.00	Extracurricular Fees	AMS		-	0.0%
Golf 7/8/9	\$ 45.00	\$ 45.00	Extracurricular Fees	AMS		-	0.0%
Soccer	\$ 25.00	\$ 25.00	Extracurricular Fees	AMS		-	0.0%
Volleyball - Boys A	\$ 200.00	\$ 120.00	Extracurricular Fees	AMS	Custodial Expense for Home Tournament, Substitute Teacher Coverage, Mileage Reimbursement	80.00	66.7%
Volleyball - Boys B	\$ 150.00	\$ 85.00	Extracurricular Fees	AMS	Custodial Expense for Home Tournament, Substitute Teacher Coverage, Mileage Reimbursement	65.00	76.5%
Volleyball - Girls A	\$ 125.00	\$ 80.00	Extracurricular Fees	AMS	Custodial Expense for Home Tournament, Substitute Teacher Coverage, Mileage Reimbursement	45.00	56.3%
Volleyball - Girls B	\$ 80.00	\$ 40.00	Extracurricular Fees	AMS	Custodial Expense for Home Tournament, Substitute Teacher Coverage, Mileage Reimbursement	40.00	100.0%
Volleyball - Girls C	\$ 60.00	\$ 40.00	Extracurricular Fees	AMS	Custodial Expense for Home Tournament, Substitute Teacher Coverage, Mileage Reimbursement	20.00	50.0%
Track & Field	\$ 20.00	\$ 20.00	Extracurricular Fees	AMS		-	0.0%
Locks	\$ 9.00	\$ 9.00	Non-Curricular Goods and Services	AMS		-	0.0%
Student Council	\$ 20.00	\$ 20.00	Non-Curricular Goods and Services	AMS		-	0.0%
School Council	\$ 1.00	\$ 1.00	Non-Curricular Goods and Services	AMS		-	0.0%
Quebec Trip	\$ 2,100.00	\$ 2,100.00	Non-Curricular Travel	AMS		-	0.0%

School and Transportation Fees Schedule

For Fees Charged for the School Year September 1, 2020 to August 31, 2021

Crescent Heights High School

1 2 3 4 5 6 7 8

Fee Name / Description	Proposed Per Student Fee 2020/21 School Year	Actual Per Student Fee 2019/20 School Year	Fee Category	School	Explanation if Per Student Change is greater than 5%	Per Student Change \$	Per Student Change %
Art (7-9)	\$ 20.00	\$ 10.00	Fees for Optional Courses	CHHS	Material costs for projects direct a fee increase.	10.00	100.0%
Art (10-12)	\$ 20.00	\$ 10.00	Fees for Optional Courses	CHHS	Material costs for projects direct a fee increase.	10.00	100.0%
Athletic Performance Gr 10-12 3 credit	\$ 24.00	\$ 24.00	Fees for Optional Courses	CHHS		-	0.0%
Athletic Performance Gr 10-12 5 credit	\$ 40.00	\$ 40.00	Fees for Optional Courses	CHHS		-	0.0%
Band Book Fee	\$ 10.00	\$ 10.00	Fees for Optional Courses	CHHS		-	0.0%
Band Instrument Rental Gr 7-12	\$ 50.00	\$ 50.00	Fees for Optional Courses	CHHS		-	0.0%
Cosmetology Gr 10-12 3 credit	\$ 18.00	\$ 18.00	Fees for Optional Courses	CHHS		-	0.0%
Cosmetology Gr 10-12 5 credit	\$ 30.00	\$ 30.00	Fees for Optional Courses	CHHS		-	0.0%
Communication Technology Gr 10-12	\$ 10.00	\$ 10.00	Fees for Optional Courses	CHHS		-	0.0%
Construction/Fabrication Gr 8-9	\$ 40.00	\$ 10.00	Fees for Optional Courses	CHHS	Material costs for projects direct a fee increase.	30.00	300.0%
Construction/Fabrication Gr 10-12 3 credit	\$ 36.00	\$ 36.00	Fees for Optional Courses	CHHS		-	0.0%
Construction/Fabrication Gr 10-12 5 credit	\$ 60.00	\$ 60.00	Fees for Optional Courses	CHHS		-	0.0%
Culinary Arts 20/30 NEW	\$ 40.00	-	Fees for Optional Courses	CHHS	This is a new course being offered next year	40.00	100.0%
Environmental Studies/Outdoor Ed Gr 7-9	\$ 40.00	\$ 40.00	Fees for Optional Courses	CHHS		-	0.0%
Environmental Studies/Outdoor Ed Gr 10-12	\$ 100.00	\$ 40.00	Fees for Optional Courses	CHHS	This is new to offer to this grade as the HS level and they will do two field trips, one fishin and one camping trip.	60.00	150.0%
Esthetics Gr 10-12 3 credit	\$ 18.00	\$ 18.00	Fees for Optional Courses	CHHS		-	0.0%
Esthetics Gr 10-12 5 credit	\$ 30.00	\$ 30.00	Fees for Optional Courses	CHHS		-	0.0%
Fashion Studies Gr 8-12	\$ 10.00	\$ 10.00	Fees for Optional Courses	CHHS		-	0.0%
Food Studies Gr 8-9 (quarter year)	\$ 10.00	\$ 10.00	Fees for Optional Courses	CHHS		-	0.0%
Food Studies Gr 8-9 (half year)	\$ 20.00	\$ 20.00	Fees for Optional Courses	CHHS		-	0.0%
Food Studies Gr 10-12 3 credit	\$ 30.00	\$ 24.00	Fees for Optional Courses	CHHS	Increase in the cost of groceries, as well as costs for practicing for skills competition.	6.00	25.0%
Food Studies Gr 10-12 5 credit	\$ 50.00	\$ 40.00	Fees for Optional Courses	CHHS	Increase in the cost of groceries, as well as costs for practicing for skills competition.	10.00	25.0%
Junior High Enhanced Art 7-9 NEW	\$ 75.00		Fees for Optional Courses	CHHS	This is a new course being offered next year	75.00	100.0%
Junior High Enhanced Leadership 7-9 NEW	\$ 75.00		Fees for Optional Courses	CHHS	This is a new course being offered next year	75.00	100.0%
Junior High Enhanced Sports 7-9 NEW	\$ 150.00		Fees for Optional Courses	CHHS	This is a new course being offered next year	150.00	100.0%
Leadership Gr 8-9	\$ 10.00	\$ 10.00	Fees for Optional Courses	CHHS		-	0.0%
Leadership Gr 10-12	\$ 30.00	\$ 30.00	Fees for Optional Courses	CHHS		-	0.0%
Mechanics Gr 8-9	\$ 10.00	\$ 10.00	Fees for Optional Courses	CHHS		-	0.0%
Mechanics Gr 10-12 3 credit	\$ 36.00	\$ 18.00	Fees for Optional Courses	CHHS	Material costs for projects direct a fee increase.	18.00	100.0%
Mechanics Gr 10-12 5 credit	\$ 60.00	\$ 30.00	Fees for Optional Courses	CHHS	Material costs for projects direct a fee increase.	30.00	100.0%
Multimedia Gr 7-9	\$ 10.00	\$ 10.00	Fees for Optional Courses	CHHS		-	0.0%
Physical Education 20/30 Gr 10-12	\$ 75.00	\$ 75.00	Fees for Optional Courses	CHHS		-	0.0%
Recreation Education Gr 7-9	\$ 75.00	\$ 75.00	Fees for Optional Courses	CHHS		-	0.0%
Baseball SR Boys	\$ 315.00	\$ 315.00	Extracurricular Fees	CHHS		-	0.0%

Fee Name / Description	Proposed Per Student Fee 2020/21 School Year	Actual Per Student Fee 2019/20 School Year	Fee Category	School	Explanation if Per Student Change is greater than 5%	Per Student Change \$	Per Student Change %
Basketball C Boys	\$ 200.00	\$ 170.00	Extracurricular Fees	CHHS	To cover the sub costs for coaches	30.00	17.6%
Basketball C Girls	\$ 200.00	\$ 200.00	Extracurricular Fees	CHHS		-	0.0%
Basketball A/B Girls	\$ 350.00	\$ 325.00	Extracurricular Fees	CHHS	To cover the sub costs for coaches	25.00	7.7%
Basketball B Girls	\$ 200.00	\$ 200.00	Extracurricular Fees	CHHS		-	0.0%
Basketball B Boys	\$ 200.00	\$ 170.00	Extracurricular Fees	CHHS	To cover the sub costs for coaches	30.00	17.6%
Basketball A Boys	\$ 350.00	\$ 300.00	Extracurricular Fees	CHHS	To cover the sub costs for coaches	50.00	16.7%
Basketball JV Girls	\$ 500.00	\$ 500.00	Extracurricular Fees	CHHS		-	0.0%
Basketball JV Boys	\$ 725.00	\$ 650.00	Extracurricular Fees	CHHS	To cover the sub costs for coaches	75.00	11.5%
Basketball SR Girls	\$ 600.00	\$ 600.00	Extracurricular Fees	CHHS		-	0.0%
Basketball SR Boys	\$ 1,102.00	\$ 865.26	Extracurricular Fees	CHHS	Sub cost and travel	236.74	27.4%
Badminton JR	\$ 50.00	\$ 40.00	Extracurricular Fees	CHHS	To cover the sub costs for coaches	10.00	25.0%
Badminton SR	\$ 125.00	\$ 70.00	Extracurricular Fees	CHHS	To cover the sub costs for coaches	55.00	78.6%
Cheerleading Team	\$ 50.00	\$ 50.00	Extracurricular Fees	CHHS		-	0.0%
Cross Country JR	\$ 100.00	\$ 40.00	Extracurricular Fees	CHHS	To cover the sub costs for coaches	60.00	150.0%
Cross Country SR	\$ 150.00	\$ 50.00	Extracurricular Fees	CHHS	To cover the sub costs for coaches	100.00	200.0%
Football	\$ 440.00	\$ 350.00	Extracurricular Fees	CHHS	Sub cost, travel and team gear amounts have increased	90.00	25.7%
Football Spring Camp	\$ 25.00	\$ 25.00	Extracurricular Fees	CHHS		-	0.0%
Golf SR	\$ 105.00	\$ 100.00	Extracurricular Fees	CHHS		5.00	5.0%
Provincial Teams	\$ 300.00	\$ 300.00	Extracurricular Fees	CHHS		-	0.0%
Rugby Boys JV	\$ 350.00	\$ 200.00	Extracurricular Fees	CHHS	Sub cost, travel and team gear amounts have increased	150.00	75.0%
Rugby Boys SR	\$ 350.00	\$ 200.00	Extracurricular Fees	CHHS	Sub cost, travel and team gear amounts have increased	150.00	75.0%
Rugby Girls JV	\$ 200.00	\$ 150.00	Extracurricular Fees	CHHS	Sub costs	50.00	33.3%
Rugby Girls SR	\$ 300.00	\$ 200.00	Extracurricular Fees	CHHS	Sub cost and travel	100.00	50.0%
Track JR	\$ 125.00	\$ 80.00	Extracurricular Fees	CHHS	To cover the sub costs for coaches	45.00	56.3%
Track SR	\$ 175.00	\$ 90.00	Extracurricular Fees	CHHS	To cover the sub costs for coaches	85.00	94.4%
Volleyball B Boys	\$ 100.00	\$ 80.00	Extracurricular Fees	CHHS	To cover the sub costs for coaches	20.00	25.0%
Volleyball C Girls	\$ 145.00	\$ 127.00	Extracurricular Fees	CHHS	To cover the sub costs for coaches	18.00	14.2%
Volleyball A Boys	\$ 200.00	\$ 125.00	Extracurricular Fees	CHHS	To cover the sub costs for coaches	75.00	60.0%
Volleyball B Girls	\$ 120.00	\$ 120.00	Extracurricular Fees	CHHS		-	0.0%
Volleyball A Girls	\$ 200.00	\$ 200.00	Extracurricular Fees	CHHS		-	0.0%
Volleyball Boys JV	\$ 525.00	\$ 525.00	Extracurricular Fees	CHHS		-	0.0%
Volleyball Girls JV	\$ 375.00	\$ 325.00	Extracurricular Fees	CHHS	Tournament fees and travel amounts	50.00	15.4%
Volleyball Girls SR	\$ 500.00	\$ 400.00	Extracurricular Fees	CHHS	Tournament fees and travel amounts	100.00	25.0%
Volleyball Boys SR	\$ 525.00	\$ 525.00	Extracurricular Fees	CHHS		-	0.0%
Wrestling JR/SR	\$ 62.00	\$ 62.00	Extracurricular Fees	CHHS		-	0.0%
Middle school activity fee	\$ 4.50	\$ 4.50	Activity Fees	CHHS		-	0.0%
Blue Day	\$ 4.50	\$ 4.50	Non-Curricular Goods and Services	CHHS		-	0.0%
Drama Costume fee	\$ 70.00	\$ 70.00	Non-Curricular Goods and Services	CHHS		-	0.0%
Grad Fee	\$ 110.00	\$ 100.00	Non-Curricular Goods and Services	CHHS	To cover sub costs	10.00	10.0%
Horizons	\$ 50.00	\$ 25.00	Extracurricular Fees	CHHS	To cover sub costs	25.00	100.0%

Fee Name / Description	Proposed Per Student Fee 2020/21 School Year	Actual Per Student Fee 2019/20 School Year	Fee Category	School	Explanation if Per Student Change is greater than 5%	Per Student Change \$	Per Student Change %
Lock Sales	\$ 8.00	\$ 8.00	Non-Curricular Goods and Services	CHHS		-	0.0%
Ski trip	\$ 65.00	\$ 65.00	Non-Curricular Travel	CHHS			
Student/Parent Council	\$ 21.00	\$ 21.00	Non-Curricular Goods and Services	CHHS		-	0.0%
Field Trip - Shaunavon re Foods 10/LIFE Jax	\$ 65.00	\$ 65.00	Non-Curricular Travel	CHHS		-	0.0%
Field Trip - Telus Spark x 2	\$ 60.00	\$ 60.00	Activity Fees	CHHS		-	0.0%
Travel Trip - ASLC re Heather	\$ 400.00	\$ 300.00	Non-Curricular Travel	CHHS	To cover the sub costs	100.00	33.3%
Travel Trip - Band	\$ 3,000.00	\$ 1,500.00	Non-Curricular Travel	CHHS	This is the year they would be going on the bigger trip.	1,500.00	100.0%
Travel Trip - Biology Edmonton X 2	\$ 115.00	\$ 115.00	Non-Curricular Travel	CHHS		-	0.0%
Travel Trip - Castle Mountain Ski Trip	\$ 200.00	\$ 200.00	Non-Curricular Travel	CHHS		-	0.0%
Travel Trip - Cosmetology	\$ 4,000.00	\$ 3,000.00	Non-Curricular Travel	CHHS	Flight costs will increase and sub costs	1,000.00	33.3%
Travel Trip - CSLC re Heather	\$ 2,000.00	\$ 2,000.00	Non-Curricular Travel	CHHS		-	0.0%
Travel Trip - Drama	\$ 3,500.00	\$ 3,500.00	Non-Curricular Travel	CHHS		-	0.0%
Travel Trip - Europe re Heather	\$ 500.00	\$ 500.00	Non-Curricular Travel	CHHS		-	0.0%
Travel Trip - Global Leadership Summit	\$ 2,000.00	\$ 2,000.00	Non-Curricular Travel	CHHS		-	0.0%
Travel Trip - JR High Leadership Conferenc	\$ 500.00	\$ 500.00	Non-Curricular Travel	CHHS		-	0.0%
Travel Trip - Quebec 2021	\$ 3,000.00	\$ 2,500.00	Non-Curricular Travel	CHHS	To cover the sub costs	500.00	20.0%
Travel Trip - Quebec 2022	\$ 3,000.00		Non-Curricular Goods and Services	CHHS	New Trip cost and is higher to cover sub costs	3,000.00	100.0%
We Day	\$ 300.00	\$ 300.00	Non-Curricular Travel	CHHS		-	0.0%
						-	0.0%
						-	0.0%
						-	0.0%
						-	0.0%

School and Transportation Fees Schedule

For Fees Charged for the School Year September 1, 2020 to August 31, 2021

Medicine Hat High School

1	2	3	4	5	6	7	8
Fee Name / Description	Proposed Per Student Fee 2020/21 School Year	Actual Per Student Fee 2019/20 School Year	Fee Category	Schools	Explanation if Per Student Change is greater than 5%	Per Student Change \$	Per Student Change %
Art	\$ 10.00	\$ 10.00	Fees for Optional Courses	MHHS		-	0.0%
Anatomy	\$ 25.00	\$ 20.00	Fees for Optional Courses	MHHS	Increase in cost of supplies and first aid.	5.00	25.0%
Band Instrument Rental (if required)	\$ 50.00	\$ 50.00	Fees for Optional Courses	MHHS		-	0.0%
Business Foundations	\$ 10.00	\$ 10.00	Fees for Optional Courses	MHHS		-	0.0%
Construction	\$ 60.00	\$ 60.00	Fees for Optional Courses	MHHS		-	0.0%
Cosmetology	\$ 30.00	\$ 30.00	Fees for Optional Courses	MHHS		-	0.0%
Culinary Arts	\$ 40.00	\$ 40.00	Fees for Optional Courses	MHHS		-	0.0%
Dance	\$ 40.00	\$ 40.00	Fees for Optional Courses	MHHS		-	0.0%
Digital Arts	\$ 10.00	\$ 10.00	Fees for Optional Courses	MHHS		-	0.0%
Welding	\$ 30.00	\$ 30.00	Fees for Optional Courses	MHHS		-	0.0%
Fashion Arts	\$ 10.00	\$ 10.00	Fees for Optional Courses	MHHS		-	0.0%
Food Studies	\$ 50.00	\$ 40.00	Fees for Optional Courses	MHHS	Increase in cost of groceries/supplies.	10.00	25.0%
Forensics	\$ 20.00	\$ 20.00	Fees for Optional Courses	MHHS		-	0.0%
Automotives	\$ 30.00	\$ 30.00	Fees for Optional Courses	MHHS		-	0.0%
Networking (IT Essentials)	\$ 10.00	\$ 10.00	Fees for Optional Courses	MHHS		-	0.0%
Physical Education 20/30	\$ 75.00	\$ 75.00	Fees for Optional Courses	MHHS	Fee not changing but editing breakdown. Transportation- 35\$ (tennis, golf, curling) Bowling- 20\$ (4 x 5\$) Golf- driving range- 10\$ Green fees- \$10	-	0.0%
Robotics 1	\$ 20.00	\$ 20.00	Fees for Optional Courses	MHHS		-	0.0%
Robotics 2 and 3	\$ 110.00	\$ 110.00	Fees for Optional Courses	MHHS		-	0.0%
Robotics 2	\$ 110.00	\$ 110.00	Fees for Optional Courses	MHHS		-	0.0%
Robotics 3	\$ 120.00	\$ 120.00	Fees for Optional Courses	MHHS		-	0.0%
Sports Performance - Athletic Performance	\$ 40.00	\$ 40.00	Fees for Optional Courses	MHHS	Fee not changing but editing breakdown. Cross fit training/trips x 4- \$20 -certified safe training techniques for Olympic lifting (dead lifts, cleans, squats, press) Professional Yoga instruction- (x 3) 10\$ Programs/software- 10\$- Individual training software for the students to use on their phone/ipads. (Volts athletics periodization training for all PE/AP students) They can access all year.	-	0.0%
Sports Performance - Individual Sport	\$ 125.00	\$ 125.00	Fees for Optional Courses	MHHS	Fee not changing but editing breakdown. \$10 = Other sport field trips @ \$5 x 2 \$10 = Supplies \$30 = Driving Range Fees \$30 = Transportation \$45 = Green Fees	-	0.0%
Baseball Institute Semester 1 and 2	\$ 500.00	\$ 375.00	Fees for Optional Courses	MHHS	To bring in line with fee at DRWLC. Teacher has provided additional fee breakdown if required.	125.00	33.3%
Sr. High School Wrestling	\$ 175.00	\$ 175.00	Extracurricular Fees	MHHS		-	0.0%
Jr. High School Wrestling	\$ 140.00	\$ 140.00	Extracurricular Fees	MHHS		-	0.0%
Elementary School Wrestling	\$ 125.00	\$ 125.00	Extracurricular Fees	MHHS		5.00	4.0%
Sr. Football	\$ 550.00	\$ 550.00	Extracurricular Fees	MHHS		-	0.0%
Sr. Football Provincials Fee	\$ 150.00	\$ 150.00	Extracurricular Fees	MHHS		-	0.0%

Fee Name / Description	Proposed Per Student Fee 2020/21 School Year	Actual Per Student Fee 2019/20 School Year	Fee Category	Schools	Explanation if Per Student Change is greater than 5%	Per Student Change \$	Per Student Change %
SR Girls Volleyball	\$ 1,150.00	\$ 1,150.00	Extracurricular Fees	MHHS		-	0.0%
JV Girls Volleyball	\$ 460.00	\$ 460.00	Extracurricular Fees	MHHS		-	0.0%
SR Boys Volleyball	\$ 1,500.00	\$ 1,100.00	Extracurricular Fees	MHHS	Possible league change which would require more travel. Increase in transportation costs and sub-costs for teacher/coach(es). This is maximum possible, final fee would be calculated once details are available.	400.00	36.4%
JV Boys Volleyball	\$ 600.00	\$ 350.00	Extracurricular Fees	MHHS	Possible league change which would require more travel. Increase in transportation costs and sub-costs for teacher/coach(es). This is maximum possible, final fee would be calculated once details are available.	250.00	71.4%
Volleyball Provincials Fee	\$ 550.00	\$ 550.00	Extracurricular Fees	MHHS		-	0.0%
SR Girls Basketball	\$ 1,400.00	\$ 1,400.00	Extracurricular Fees	MHHS		-	0.0%
JV Girls Basketball	\$ 950.00	\$ 950.00	Extracurricular Fees	MHHS		-	0.0%
SR Boys Basketball	\$ 1,100.00	\$ 1,100.00	Extracurricular Fees	MHHS		-	0.0%
JV Boys Basketball	\$ 900.00	\$ 900.00	Extracurricular Fees	MHHS		-	0.0%
Basketball Provincials Fee	\$ 200.00	\$ 200.00	Extracurricular Fees	MHHS		-	0.0%
Curling	\$ 150.00	\$ 150.00	Extracurricular Fees	MHHS		-	0.0%
Curling Provincial Fee (if Qualified for)	\$ 225.00	\$ 225.00	Extracurricular Fees	MHHS		-	0.0%
Golf Team Zones	\$ 200.00	\$ 105.00	Extracurricular Fees	MHHS	Fee raised due to unknown bussing and location for zones. This is a maximum possible. Fee charged would most likely be less.	95.00	90.5%
Track & Field	\$ 100.00	\$ 155.00	Extracurricular Fees	MHHS	Lowered fee, however will increase Dino meet fee.	- 55.00	-35.5%
Track & Field Dino Meets (cost per meet poss of 3)	\$ 35.00	\$ 10.00	Extracurricular Fees	MHHS	Specialized clinic with new transportation requirements.	25.00	250.0%
Track & Field Jump Clinic	\$ 58.00	\$ 58.00	Extracurricular Fees	MHHS		-	0.0%
Track & Field Provincials (if Qualified for)		\$ 180.00	Extracurricular Fees	MHHS		- 180.00	-100.0%
Sr. Boys Rugby	\$ 200.00	\$ 150.00	Extracurricular Fees	MHHS	Contingent on MHHS not having it's own bus and having to rent busses.	50.00	33.3%
Sr. Boys Rugby Provincials Fee	\$ 150.00	\$ 150.00	Extracurricular Fees	MHHS		-	0.0%
Cross Country Team Fee	\$ 100.00	\$ 100.00	Extracurricular Fees	MHHS		-	0.0%
Cross Country Extra Meet Fee	\$ 179.00	\$ 179.00	Extracurricular Fees	MHHS		-	0.0%
Cross Country Provincials	\$ 200.00	\$ 236.00	Extracurricular Fees	MHHS		- 36.00	-15.3%
Badminton	\$ 150.00	\$ 150.00	Extracurricular Fees	MHHS		-	0.0%
Golf Team Provincials	\$ 200.00	\$ 150.00	Extracurricular Fees	MHHS	Fee raised due to unknown bussing and location for zones. This is a maximum possible. Fee charged would most likely be less.	50.00	33.3%
Me to We Club - We Day	\$ 30.00	\$ 30.00	Extracurricular Fees	MHHS		-	0.0%
Comic Book Club - Comic Con in Calgary	\$ 100.00	\$ 100.00	Extracurricular Fees	MHHS		-	0.0%
International Students - Banff Trip	\$ 75.00	\$ 75.00	Extracurricular Fees	MHHS		-	0.0%
International Students Elkwater Winter Camping Trip	\$ 50.00	\$ 50.00	Extracurricular Fees	MHHS		-	0.0%
Cosmetology Field Trip to Calgary	\$ 200.00	\$ 200.00	Activity Fees	MHHS		-	0.0%
Drama Provincials	\$ 200.00	\$ 200.00	Activity Fees	MHHS		-	0.0%

<u>Fee Name / Description</u>	Proposed Per Student Fee 2020/21 School Year	Actual Per Student Fee 2019/20 School Year	Fee Category	Schools	Explanation if Per Student Change is greater than 5%	Per Student Change \$	Per Student Change %
Ski Trip (lesson only no rental)	\$ 20.00	\$ 20.00	Activity Fees	MHHS		-	0.0%
Ski Trip (lift and lesson)	\$ 35.00	\$ 35.00	Activity Fees	MHHS		-	0.0%
Ski Trip (lift, lesson and rental)	\$ 50.00	\$ 50.00	Activity Fees	MHHS		-	0.0%
Biology 20 Field Trip to Elkwater	\$ 15.00	\$ 15.00	Activity Fees	MHHS		-	0.0%
Drama Calgary Theatre Tour	\$ 65.00	\$ 65.00	Activity Fees	MHHS		-	0.0%
Drama Rosebud Theatre Trip	\$ 65.00	\$ 65.00	Activity Fees	MHHS		-	0.0%
Student/Parent Council	\$ 20.00	\$ 20.00	Non-Curricular Goods and Services	MHHS		-	0.0%
Student Services	\$ 9.00	\$ 9.00	Non-Curricular Goods and Services	MHHS		-	0.0%
Parent Council	\$ 1.00	\$ 1.00	Non-Curricular Goods and Services	MHHS		-	0.0%