

School and Transportation Fees Schedule

For Fees Charged for the School Year September 1, 2019 to August 31, 2020

3050 Medicine Hat School District No. 76

Fee Name / Description	Proposed Per Student Fee		Actual Per Student Fee		Fee Category	Location / School Name (List by Individual School or "ALL" for all schools)	Explanation if Per Student Change is greater than 5%	Per Student Change \$	Per Student Change %
	2019/20 School Year	2020 School Year	2018/19 School Year	2019 School Year					
Art	\$	10	\$	10	Fees for Optional Courses	Dr. Roy Wilson Learning Centre			
Band	\$	10	\$	10	Fees for Optional Courses	Dr. Roy Wilson Learning Centre			
CTS (Loop)	\$	30	\$	30	Fees for Optional Courses	Dr. Roy Wilson Learning Centre			
Band Rental	\$	50	\$	50	Fees for Optional Courses	Dr. Roy Wilson Learning Centre			
Recreation Education	\$	40	\$	40	Fees for Optional Courses	Dr. Roy Wilson Learning Centre			
Foods	\$	10	\$	10	Fees for Optional Courses	Dr. Roy Wilson Learning Centre			
Multimedia/Comm Tech	\$	10	\$	10	Fees for Optional Courses	Dr. Roy Wilson Learning Centre			
Paper and Photo Art	\$	10	\$	10	Fees for Optional Courses	Dr. Roy Wilson Learning Centre			
Basketball "A" Girls - Regular Season & Tour <150km	\$	150	\$	120	Extracurricular Fees	Dr. Roy Wilson Learning Centre	Increasing our charges to include an amount for teams to purchase team gear, that was our most requested change by our athletes this year. This cost will cover a clothing item, and the cost to get the item printed.	30	25.0%
Basketball "B" Girls- Regular Season & Tour <150km	\$	100	\$	100	Extracurricular Fees	Dr. Roy Wilson Learning Centre			
Basketball "A" Boys- Regular Season & Tour <150km	\$	150	\$	120	Extracurricular Fees	Dr. Roy Wilson Learning Centre	Increasing our charges to include an amount for teams to purchase team gear, that was our most requested change by our athletes this year. This cost will cover a clothing item, and the cost to get the item printed.	30	25.0%
Basketball "C" Team- Regular Season & Tour <150km	\$	70	\$	70	Extracurricular Fees	Dr. Roy Wilson Learning Centre			
Basketball "B" Boys- Regular Season & Tour <150km	\$	100	\$	100	Extracurricular Fees	Dr. Roy Wilson Learning Centre			
Volleyball "A" Girls- Regular Season & Tour <150km	\$	85	\$	75	Extracurricular Fees	Dr. Roy Wilson Learning Centre	Increasing our charges to include an amount for teams to purchase team gear, that was our most requested change by our athletes this year. This cost will cover a clothing item, and the cost to get the item printed.	10	13.3%
Volleyball "B1" Girls- Regular Season & Tour <150km	\$	70	\$	60	Extracurricular Fees	Dr. Roy Wilson Learning Centre	Increasing our charges to include an amount for teams to purchase team gear, that was our most requested change by our athletes this year. This cost will cover a clothing item, and the cost to get the item printed.	10	16.7%
Volleyball "B2" Girls- Regular Season & Tour <150km	\$	70	\$	60	Extracurricular Fees	Dr. Roy Wilson Learning Centre	Increasing our charges to include an amount for teams to purchase team gear, that was our most requested change by our athletes this year. This cost will cover a clothing item, and the cost to get the item printed.	10	16.7%
Volleyball "C" Girls- Regular Season & Tour <150km	\$	40	\$	40	Extracurricular Fees	Dr. Roy Wilson Learning Centre			
Volleyball "A" Boys- Regular Season & Tour <150km	\$	85	\$	75	Extracurricular Fees	Dr. Roy Wilson Learning Centre	Increasing our charges to include an amount for teams to purchase team gear, that was our most requested change by our athletes this year. This cost will cover a clothing item, and the cost to get the item printed.	10	13.3%
Volleyball "B" Boys- Regular Season & Tour <150km	\$	70	\$	60	Extracurricular Fees	Dr. Roy Wilson Learning Centre	Increasing our charges to include an amount for teams to purchase team gear, that was our most requested change by our athletes this year. This cost will cover a clothing item, and the cost to get the item printed.	10	16.7%
Badminton- Regular Season & Tour <150km	\$	20	\$	20	Extracurricular Fees	Dr. Roy Wilson Learning Centre			
Cross Country- Regular Season & Tour <150km	\$	25	\$	25	Extracurricular Fees	Dr. Roy Wilson Learning Centre			
Track and Field- Regular Season & Tour <150km	\$	20	\$	20	Extracurricular Fees	Dr. Roy Wilson Learning Centre			
Golf- Regular Season & Tour <150km	\$	35	\$	35	Extracurricular Fees	Dr. Roy Wilson Learning Centre			
Wrestling	\$	40	\$	-	Extracurricular Fees	Dr. Roy Wilson Learning Centre	New - We have added a wrestling program to WLC. The charge will go to cover mat tape, team t-shirts and a windup party.	40	100.0%

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WLC Baseball Academy	\$ 600	\$ -	Extracurricular Fees	Dr. Roy Wilson Learning Centre	New - This charge will help cover the costs of the following items: Apparel (Hat, blue shirt, green shirt, sweatshirt, shorts), Equipment keep up fee, Travel (40 bussing dates), Facilities (temple fitness, underground fitness)	600	100.0%
Hawks Football	\$ 240	\$ -	Extracurricular Fees	Dr. Roy Wilson Learning Centre	New - This charge will go towards covering the following items: team insurance/membership fees, equipment rental/uniform rental, clothing and pictures, travel costs, facility rental/refilling costs. This fee was being collected at AMS and will be coming to DRW	240	100.0%
Hawks Football Spring Camp	\$ 40	\$ -	Extracurricular Fees	Dr. Roy Wilson Learning Centre	New - This charge will go towards covering the following items: team insurance/membership fees, equipment rental/uniform rental, tournament fee/refilling costs. This fee was being collected at AMS and will be coming to DRW	40	100.0%
Ski Trip	\$ 45	\$ 47	Activity Fees	Dr. Roy Wilson Learning Centre		(2)	-4.3%
Elkwater Flex Day	\$ 2	\$ 2	Activity Fees	Dr. Roy Wilson Learning Centre			
Calgary Band Trip	\$ 25	\$ 25	Activity Fees	Dr. Roy Wilson Learning Centre			
Gr 6 Outdoor Ed	\$ 25	\$ 25	Activity Fees	Dr. Roy Wilson Learning Centre			
ECS Activity Fee	\$ 60	\$ 60	Activity Fees	Dr. Roy Wilson Learning Centre			
Locks	\$ 10	\$ 10	Non-Curricular Goods and Services	Dr. Roy Wilson Learning Centre			
Student Council	\$ 20	\$ 20	Non-Curricular Goods and Services	Dr. Roy Wilson Learning Centre			
Recorder Fee	\$ 5	\$ 5	Non-Curricular Goods and Services	Dr. Roy Wilson Learning Centre			
Grade 3 Travelling Journals	\$ 4	\$ 2	Non-Curricular Goods and Services	Dr. Roy Wilson Learning Centre	We need to up the costs to ensure we have enough money to cover the total cost of postage. The increase will help cover the difference we dealt with this year because of the increased cost of international postage.	2	100.0%
Athletic Shirt	\$ 10	\$ 10	Extracurricular Fees	Dr. Roy Wilson Learning Centre			
Grade 1-6 Field Trip	\$ 25	\$ -	Activity Fees	Dr. Roy Wilson Learning Centre	New - This charge will go towards covering the costs of bussing and entry fees for our grade 1-6 students. In the past parent council has funded these events, but are no longer able to fund that aspect of our schooling.	25	100.0%
Grade 8 Outdoor Ed Trip	\$ 20	\$ -	Extracurricular Fees	Dr. Roy Wilson Learning Centre	New - This charge will help cover the costs of bussing out to elk water, as well as cover the cost of events participated in while they are there.	20	100.0%
Ski trip	\$ 60	\$ 60	Activity Fees	Dr. Ken Sauer School			
Grade 6 Outdoor Ed	\$ 40	\$ 40	Activity Fees	Dr. Ken Sauer School			
Classroom field trips	\$ 30	\$ 30	Activity Fees	Dr. Ken Sauer School			
ECS Activity Fee	\$ 60	\$ 60	Activity Fees	Dr. Ken Sauer School			
Replacement cost for lost combination locks	\$ 10	\$ 10	Non-Curricular Goods and Services	Dr. Ken Sauer School			
Replacement cost for agendas	\$ 5	\$ 10	Non-Curricular Goods and Services	Dr. Ken Sauer School			
Musical production (CHHS)	\$ 5		Activity Fees	Dr. Ken Sauer School	New - Cost of ticket and transportation	(5)	-50.0%
Recorders	\$ 5		Non-Curricular Goods and Services	Dr. Ken Sauer School	New - Cost of recorder	5	100.0%
Esplanade Musical performance (Grs 4 - 6)	\$ 5		Activity Fees	Dr. Ken Sauer School	New - Cost of ticket and transportation	5	100.0%

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Grade 3 Field Trip to Frank Slide	\$ 54	\$ 25	Activity Fees	Dr. Ken Sauer School	This is a significant field trip. As we are a new school our School Council and it's Association do not have the funds to support the trip. \$32 for Bus, \$10 for meal, \$8 for Bellevue Museum Tour, \$4 for Frank Slide Tour.	29	116.0%
Grade 1 Field Trip to Neubauer Farms	\$ 8	\$ 8	Activity Fees	Dr. Ken Sauer School	The \$8 fee covers the user fee that the farm charges to participate in the interactive stations with animals and food. School will cover bus cost.		
Ski Trip	\$ 50	\$ 45	Activity Fees	Connaught School	Cost increase to \$50 includes transportation	5	11.1%
Outdoor Education	\$ 25	\$ 25	Activity Fees	Connaught School			
ECS Activity Fee	\$ 60	\$ 60	Activity Fees	Connaught School			
Instrument Fee - Gr 4-6	\$ 10	-	Non-curricular Goods and Services	Connaught School	New - Cost to purchase recorders & flutes for music	10	100.0%
Ski Trip - Equip. rental	\$ 50	\$ 50	Activity Fees	Crestwood School			
Ski Trip - - Lift ticket/lesson only	\$ 35	\$ 35	Activity Fees	Crestwood School			
Grade 6 Edmonton trip	\$ 180	\$ 180	Activity Fees	Crestwood School			
ECS Activity Fee	\$ 60	\$ 60	Activity Fees	Crestwood School			
Grade 6 Outdoor Ed	\$ 40	\$ 30	Activity Fees	Crestwood School	Cost has gone up. Transportation and meals.	10	33.3%
Theatre Trip - Attend local theater performances	\$ 15	\$ 10	Activity Fees	Crestwood School	Cost has gone up - transportation	5	50.0%
Healthy Living Promotion Activities (Bowling/Swimming)	\$ 15	\$ 10	Activity Fees	Crestwood School	Cost has gone up - transportation	5	50.0%
Music - Recorders (Gr 4-6)	\$ 6	\$ 5	Non-Curricular Goods and Services	Crestwood School	Cost to purchase recorders has increased.	1	20.0%
Ski Trip A - Bussing Fee Only	\$ 5	\$ 55	Activity Fees	Ross Glen School		(50)	-90.9%
Ski Trip B - Lesson Only	\$ 20	\$ 42	Activity Fees	Ross Glen School		(22)	-52.4%
Ski Trip C - Lift Ticket Only	\$ 16	\$ 26	Activity Fees	Ross Glen School		(10)	-38.5%
Ski Trip E - Equipment Rental Only	\$ 14	\$ 43	Activity Fees	Ross Glen School		(29)	-67.4%
Ski Trip F - Helmet Only Covered by Hill	\$ -	\$ 28	Activity Fees	Ross Glen School		(28)	-100.0%
ECS Activity Fee	\$ 60	\$ 60	Activity Fees	Ross Glen School			
Grades 1-6 Esplanade Entertainment Trip	\$ 6	\$ 6	Activity Fees	Ross Glen School			
Grade 6 Outdoor Education	\$ 60	\$ 60	Activity Fees	Ross Glen School			
Grade 4 Recorders	\$ 6		Non-Curricular Goods and Services	Ross Glen School	New - School has supplied them in the past.	6	100.0%
High School Play Productions (all grades)	\$ 5	\$ 5	Activity Fees	Ross Glen School			
Field trips (Community Classroom)	\$ 10	\$ 10	Activity Fees	Ross Glen School			
Student Agendas	\$ 5	-	Non-Curricular Goods and Services	Ross Glen School	New - Teachers would like written communication for the parents.	5	100.0%
Healthy Living Fee	\$ 10	-	Activity Fees	Ross Glen School	New - Provide funding for extra experiences.	10	100.0%
Ski Trip	\$ 60	\$ 50	Activity Fees	Elm Street School	Increase in bussing cost.	10	20.0%
ECS Activity Fee	\$ 60	\$ 60	Activity Fees	Elm Street School			
Ski Trip	\$ 40	\$ 25	Activity Fees	Herald School	Transportation Price Increase	15	60.0%
Jazz Festival	\$ 5	\$ 2	Activity Fees	Herald School	Admission Fee Increase	3	150.0%
Outdoor Education Trip	\$ 50	\$ 40	Activity Fees	Herald School	Transportation Price Increase	10	25.0%
ECS Activity Fee	\$ 60	\$ 60	Activity Fees	Herald School			
Bowling and Swimming for students in specialized programming	\$ 25	\$ 25	Activity Fees	Herald School			

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Medicine Hat Christian School Society Fee - ECS	\$ 260	\$ 250	Alternative Program Fees	Medicine Hat Christian School		10	4.0%
Medicine Hat Christian School Society Fee - G1-9 - 1 Child/Family	\$ 1,545	\$ 1,485	Alternative Program Fees	Medicine Hat Christian School		60	4.0%
Medicine Hat Christian School Society Fee - G1-9 - 2 Child/Family	\$ 1,260	\$ 1,210	Alternative Program Fees	Medicine Hat Christian School		50	4.1%
Medicine Hat Christian School Society Fee - G1-9 - 3 Child/Family	\$ 1,020	\$ 980	Alternative Program Fees	Medicine Hat Christian School		40	4.1%
Medicine Hat Christian School Society Membership Fee per Family	\$ 100	\$ 100	Alternative Program Fees	Medicine Hat Christian School			
Medicine Hat Christian School Society Transportation Fee - ECS	\$ 600	\$ 600	Alternative Program Fees	Medicine Hat Christian School			
Medicine Hat Christian School Society Fee - G1-9 Transportation - 1 Child/Family	\$ 1,200	\$ 1,200	Alternative Program Fees	Medicine Hat Christian School			
Medicine Hat Christian School Society Fee - G1-9 Transportation - 2 Child/Family	\$ 700	\$ 700	Alternative Program Fees	Medicine Hat Christian School			
Medicine Hat Christian School Society Fee - G1-9 Transportation - 3 Child/Family	\$ 533	\$ 533	Alternative Program Fees	Medicine Hat Christian School			
Volleyball	\$ 75	\$ 75	Extracurricular Fees	Medicine Hat Christian School			
Basketball	\$ 100	\$ 100	Extracurricular Fees	Medicine Hat Christian School			
Badminton - Competitive	\$ 60	\$ 60	Extracurricular Fees	Medicine Hat Christian School			
Badminton - Non-competitive	\$ 45	\$ 45	Extracurricular Fees	Medicine Hat Christian School			
Winter Survival Day	\$ 10	\$ 10	Activity Fees	Medicine Hat Christian School			
Ski Trip	\$ 60	\$ 45	Activity Fees	Medicine Hat Christian School	Cost increase	15	33.3%
Grade 8/9 Trip	\$ 185	\$ 185	Activity Fees	Medicine Hat Christian School			
Elkwater Campout	\$ 35	\$ 30	Activity Fees	Medicine Hat Christian School	\$5.00 for transportation which wasn't previously charged	5	16.7%
ECS Activity Fee	\$ 60	\$ 60	Activity Fees	Medicine Hat Christian School			
Grad Banquet	\$ 35	\$ 30	Non-Curricular Goods and Services	Medicine Hat Christian School	Cost increase	5	16.7%
Grad Photos	\$ 25	\$ 20	Non-Curricular Goods and Services	Medicine Hat Christian School	Cost increase	5	25.0%
Art	\$ 10		Fees for Optional Courses	Medicine Hat Christian School	Was previously paid through education supplies	10	100.0%
Construction	\$ 10		Fees for Optional Courses	Medicine Hat Christian School	Was not previously offered	10	100.0%
Fashion Studies	\$ 10		Fees for Optional Courses	Medicine Hat Christian School	Was not previously offered	10	100.0%
Multimedia/Comm. Tech	\$ 10		Fees for Optional Courses	Medicine Hat Christian School	Was not previously offered	10	100.0%
Food Studies	\$ 10		Fees for Optional Courses	Medicine Hat Christian School	Was previously paid through education supplies	10	100.0%
Outdoor Ed	\$ 20		Fees for Optional Courses	Medicine Hat Christian School	Was not previously offered	20	100.0%
Ski Trip	\$ 50	\$ 50	Activity Fees	River Heights School			
ECS Activity Fee	\$ 60	\$ 60	Activity Fees	River Heights School			
Outdoor Education Trip	\$ 50	\$ 50	Activity Fees	River Heights School			
Jazzfest	\$ 4	\$ 4	Activity Fees	River Heights School			
Recorders	\$ 4	\$ 4	Non-Curricular Goods and Services	River Heights School			
Bowling All grades participating	\$ 5	\$ 5	Activity Fees	River Heights School			
Gr 5 Floor Hockey	\$ 5	\$ 5	Extracurricular Fees	River Heights School			
Healthy Living Fee	\$ 10	\$ 10	Activity Fees	River Heights School			
Agenda	\$ 5		Non-Curricular Goods and Services	River Heights School	New - Agendas for better communication with parents.	5	100.0%

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	2019/20 School Year	2018/19 School Year					
Ski Trip Package A	\$ 57	\$ 57	Activity Fees	George Davison School			
Ski Trip Package B	\$ 42	\$ 42	Activity Fees	George Davison School			
Ski Trip Package C	\$ 27	\$ 27	Activity Fees	George Davison School			
Outdoor Education Trip	\$ 30	\$ 30	Activity Fees	George Davison School			
ECS Activity Fee	\$ 60	\$ 60	Activity Fees	George Davison School			
Grade 3 zoo trip bussing	\$ 30	\$ 30	Activity Fees	George Davison School			
Ski Trip	\$ 55	\$ 55	Activity Fees	Vincent Massey School			
ECS Activity Fee	\$ 60	\$ 60	Activity Fees	Vincent Massey School			
Outdoor Education Trip	\$ 60	\$ 60	Activity Fees	Vincent Massey School			
Gr. 1 - CHHS School Musical	\$ 5	\$ 5	Activity Fees	Webster Niblock School			
ECS Activity Fee	\$ 60	\$ 60	Activity Fees	Webster Niblock School			
Gr. 1 - Esplanade Play (St. Mary's)	\$ 10	\$ 6	Activity Fees	Webster Niblock School			
Gr. 1 - Elkwater	\$ 30	\$ -	Activity Fees	Webster Niblock School	Increase in Busing costs New Field Trip to Elkwater. Busing charge is \$ 15 and Admission is \$ 15.00	4	66.7%
Gr. 1 - Esplanade Community Classroom	\$ 10	\$ 10	Activity Fees	Webster Niblock School		30	100.0%
Gr. 1 - Home Depot	\$ 5	\$ -	Activity Fees	Webster Niblock School	New Field trip to Home Depot. Charge is for busing only	5	100.0%
Gr. 1 - Jazz Fest	\$ 6	\$ 5	Activity Fees	Webster Niblock School	Increase in cost of busing	1	20.0%
Gr. 1 - Neubauer Farms (Spring & Fall)	\$ 60	\$ 45	Activity Fees	Webster Niblock School	Charge \$ 30.00 per trip (Spring and Fall) Busing and Admission	15	33.3%
Gr. 1 - Pioneer Village	\$ 5	\$ -	Activity Fees	Webster Niblock School	New Field Trip to Pioneer Village. Charge for busing only	5	100.0%
Gr. 1 - Library	\$ 3	\$ -	Activity Fees	Webster Niblock School	New Field trip to the Library. Charge is for busing only	3	100.0%
Gr. 1 - Strathcona	\$ 3	\$ -	Activity Fees	Webster Niblock School	New Field Trip to Strathcona Park for the year end - Charge for busing only	3	100.0%
Gr. 2 - Elkwater	\$ 30	\$ 30	Activity Fees	Webster Niblock School			
Gr. 2 - Esplanade Play	\$ 6	\$ 5	Activity Fees	Webster Niblock School	Increase in cost for busing	1	14.3%
Gr. 2 - Esplanade Tour	\$ 5	\$ -	Activity Fees	Webster Niblock School	New Field Trip to the Esplanade. Charge for busing and Admission	5	100.0%
Gr. 2 - Jazzfest	\$ 6	\$ 5	Activity Fees	Webster Niblock School	Increase in cost of busing	1	20.0%
Gr. 2 - Medalta Community Classroom	\$ 20	\$ 30	Activity Fees	Webster Niblock School		(10)	-33.3%
Gr. 3 - Cineplex	\$ -	\$ 7	Activity Fees	Webster Niblock School		(7)	-100.0%
Gr. 3 - Dinosaur Park	\$ 25	\$ 10	Activity Fees	Webster Niblock School	Increase in cost of busing and admission	15	150.0%
Gr. 3 - Police Point Park	\$ -	\$ 2	Activity Fees	Webster Niblock School		(2)	-100.0%
Gr. 3-Jazzfest	\$ 6	\$ -	Activity Fees	Webster Niblock School	New field trip for Jazzfest	6	100.0%
Gr. 3/4 - Medalta Community Classroom (2 days)	\$ 17	\$ -	Activity Fees	Webster Niblock School	New Field trip for Medalta	17	100.0%
Gr. 3/4 - Fort Walsh	\$ 25	\$ -	Activity Fees	Webster Niblock School	New Field trip for Fort Walsh	25	100.0%
Gr. 3/4 - Medicine Hat Landfill	\$ 4		Activity Fees	Webster Niblock School	New field trip to the landfill for busing.	4	100.0%
Gr. 3/4- Jazzfest	\$ 6		Activity Fees	Webster Niblock School	New Field trip to Jazzfest	6	100.0%
Gr. 4 - Fort Walsh	\$ 25	\$ 16	Activity Fees	Webster Niblock School	Increase in cost of busing and admission	9	56.3%
Gr. 4 - History in the Hills	\$ 16	\$ -	Activity Fees	Webster Niblock School	New field trip to History in the Hills	16	100.0%
Gr. 4 - Medalta Community Classroom (4 days)	\$ 30	\$ 15	Activity Fees	Webster Niblock School	Increase in cost of busing and admission	15	100.0%
Gr. 4-6 Family Leisure Centre Swimming	\$ 7	\$ -	Activity Fees	Webster Niblock School	For those students whom do not attend the Ski trip they go swimming for the day.	7	100.0%
Gr. 4-6 SKI TRIP Package A	\$ 50	\$ 50	Activity Fees	Webster Niblock School			
Gr. 4-6 SKI TRIP Package B	\$ 35	\$ 35	Activity Fees	Webster Niblock School			
Gr. 4-6 SKI TRIP Package C	\$ 20	\$ 20	Activity Fees	Webster Niblock School			
Gr. 4-6 SKI TRIP Package D	\$ 45	\$ 45	Activity Fees	Webster Niblock School			
Gr. 4-6 SKI TRIP Package E	\$ 34	\$ 34	Activity Fees	Webster Niblock School			
Gr. 4-6 SKI TRIP Package Transportation	\$ 20	\$ 20	Activity Fees	Webster Niblock School			

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Gr. 5 - Elkwater	\$	22	\$	15	Activity Fees	Increase in cost of busing and admission	7	46.7%
Gr. 5 - Jazzfest	\$	-	\$	5	Activity Fees		(5)	-100.0%
Gr. 5 - St. Mary's Musical Play	\$	5	\$	5	Activity Fees			
Gr. 5 - Telus Spark Science Centre	\$	80			Activity Fees	New Field Trip to Telus Spark Science Centre	80	100.0%
Gr. 6 - City Hall Tour	\$	5	\$	-	Activity Fees	New Field Trip to City Hall	5	100.0%
Gr. 6 - OUTDOOR ED	\$	85	\$	80	Activity Fees	Increase in costs- busing, accommodations, food and activities	5	6.3%
Gr. 6-Medicine Hat Airport	\$	40	\$	-	Activity Fees	New Field trip to the Medicine Hat Airport	40	100.0%
Gr. 6 - Telus Spark Science Centre	\$	80	\$	60	Activity Fees	Increase in cost of busing and admission	20	33.3%
Gr. 6 - St. Mary's Musical Play	\$	5	\$	-	Activity Fees	New Field Trip to the musical play	5	100.0%
Ski Trip	\$	50	\$	50	Activity Fees			
ECS Activity Fee	\$	60	\$	60	Activity Fees			
Grades 4-6 CHHS Musical	\$	5	\$	5	Activity Fees			
Grade 6 Outdoor Education	\$	50	\$	50	Activity Fees			
Art (per elective)	\$	7	\$	10	Fees for Optional Courses		(3)	-30.0%
Band	\$	10	\$	10	Fees for Optional Courses			
Band Rental (Repair & Maintenance)	\$	50	\$	50	Fees for Optional Courses			
Cosmetology	\$	10	\$	10	Fees for Optional Courses			
Construction (per elective)	\$	7	\$	10	Fees for Optional Courses		(3)	-30.0%
Food Studies (per elective)	\$	7	\$	10	Fees for Optional Courses		(3)	-30.0%
Environmental & Outdoor Education (per elective)	\$	14	\$	10	Fees for Optional Courses	Fee was not high enough to cover program costs in 18/19, proposed increase to cover program costs.	4	40.0%
Badminton 7	\$	50	\$	50	Extracurricular Fees			
Badminton 8	\$	50	\$	50	Extracurricular Fees			
Badminton 9	\$	50	\$	50	Extracurricular Fees			
Basketball - Boys A1	\$	235	\$	235	Extracurricular Fees			
Basketball - Boys A2	\$	185	\$	185	Extracurricular Fees			
Basketball - Boys B	\$	80	\$	80	Extracurricular Fees			
Basketball - Girls A1	\$	230	\$	230	Extracurricular Fees			
Basketball - Girls A2	\$	125	\$	125	Extracurricular Fees			
Basketball - Girls B	\$	60	\$	60	Extracurricular Fees			
Cross Country 7/8/9	\$	50	\$	50	Extracurricular Fees			
Golf 7/8/9	\$	45	\$	45	Extracurricular Fees			
Soccer	\$	25	\$	25	Extracurricular Fees			
Volleyball - Boys A	\$	120	\$	120	Extracurricular Fees			
Volleyball - Boys B	\$	85	\$	85	Extracurricular Fees			
Volleyball - Girls A	\$	80	\$	80	Extracurricular Fees			
Volleyball - Girls B	\$	40	\$	40	Extracurricular Fees			
Volleyball - Girls C	\$	40	\$	45	Extracurricular Fees		(5)	-11.1%
Track & Field	\$	20	\$	35	Extracurricular Fees		(15)	-42.9%
Football - Regular Season	\$	225	\$	225	Extracurricular Fees			
Football - Spring Camp	\$	40	\$	40	Extracurricular Fees			
Locks	\$	9	\$	9	Non-Curricular Goods and Services			
Student Council	\$	20	\$	20	Non-Curricular Goods and Services			
School Council	\$	1	\$	1	Non-Curricular Goods and Services			
Quebec Trip	\$	2,100	\$	2,100	Non-Curricular Travel			

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	2019/20 School Year	2018/19 School Year						
Art	\$ 10	\$ 10	\$ 10	Fees for Optional Courses	Crescent Heights High School			
Athletic Performance Gr 10-12 3 credit	\$ 24	\$ 24	\$ 24	Fees for Optional Courses	Crescent Heights High School			
Athletic Performance Gr 10-12 5 credit	\$ 40	\$ 40	\$ 40	Fees for Optional Courses	Crescent Heights High School			
Band Book Fee	\$ 10	\$ 10	\$ 10	Fees for Optional Courses	Crescent Heights High School			
Band Instrument Rental Gr 7-12	\$ 50	\$ 50	\$ 50	Fees for Optional Courses	Crescent Heights High School			
Cosmetology Gr 10-12 3 credit	\$ 18	\$ 18	\$ 18	Fees for Optional Courses	Crescent Heights High School			
Cosmetology Gr 10-12 5 credit	\$ 30	\$ 30	\$ 30	Fees for Optional Courses	Crescent Heights High School			
Communication Technology Gr 9-12	\$ 10	\$ 10	\$ 10	Fees for Optional Courses	Crescent Heights High School			
Construction/Fabrication Gr 7-9	\$ 10	\$ 10	\$ 10	Fees for Optional Courses	Crescent Heights High School			
Construction/Fabrication Gr 10-12 3 credit	\$ 36	\$ 36	\$ 36	Fees for Optional Courses	Crescent Heights High School			
Construction/Fabrication Gr 10-12 5 credit	\$ 60	\$ 60	\$ 60	Fees for Optional Courses	Crescent Heights High School			
Environmental Studies/Outdoor Ed Gr 7-8	\$ 40	\$ 40	\$ 40	Fees for Optional Courses	Crescent Heights High School			
Esthetics Gr 10-12 3 credit	\$ 18	\$ 18	\$ 18	Fees for Optional Courses	Crescent Heights High School			
Esthetics Gr 10-12 5 credit	\$ 30	\$ 30	\$ 30	Fees for Optional Courses	Crescent Heights High School			
Fashion Studies Gr 8-12	\$ 10	\$ 10	\$ 10	Fees for Optional Courses	Crescent Heights High School			
Food Studies Gr 8-9	\$ 10	\$ 10	\$ 10	Fees for Optional Courses	Crescent Heights High School			
Food Studies Gr 10-12 3 credit	\$ 24	\$ 24	\$ 24	Fees for Optional Courses	Crescent Heights High School			
Food Studies Gr 10-12 5 credit	\$ 40	\$ 40	\$ 40	Fees for Optional Courses	Crescent Heights High School			
Leadership Gr 9-12	\$ 30	\$ 30	\$ 30	Fees for Optional Courses	Crescent Heights High School			
Mechanics Gr 8-9	\$ 10	\$ 10	\$ 10	Fees for Optional Courses	Crescent Heights High School			
Mechanics Gr 10-12 3 credit	\$ 18	\$ 18	\$ 18	Fees for Optional Courses	Crescent Heights High School			
Mechanics Gr 10-12 5 credit	\$ 30	\$ 30	\$ 30	Fees for Optional Courses	Crescent Heights High School			
Multimedia Gr 7-9	\$ 10	\$ 10	\$ 10	Fees for Optional Courses	Crescent Heights High School			
Physical Education 20/30 Gr 10-12	\$ 75	\$ 75	\$ 75	Fees for Optional Courses	Crescent Heights High School			
Recreation Education Gr 7-9	\$ 75	\$ 75	\$ 75	Fees for Optional Courses	Crescent Heights High School			
Baseball SR Boys	\$ 315	\$ 300	\$ 300	Extracurricular Fees	Crescent Heights High School	To add for rising cost of entry fees/officials/team photos	15	5.0%
Basketball Gr 7 Boys	\$ 85	\$ 80	\$ 80	Extracurricular Fees	Crescent Heights High School	To add for rising cost of entry fees/officials/team photos	5	6.3%
Basketball Gr 7/8 Girls	\$ 200	\$ 200	\$ 200	Extracurricular Fees	Crescent Heights High School			
Basketball Gr 8/9 Girls	\$ 275	\$ 275	\$ 275	Extracurricular Fees	Crescent Heights High School			
Basketball Gr 8 Boys	\$ 95	\$ 95	\$ 95	Extracurricular Fees	Crescent Heights High School			
Basketball Gr 9 Boys	\$ 300	\$ 275	\$ 275	Extracurricular Fees	Crescent Heights High School	They are adding a uniform replacement charge.	25	9.1%
Basketball JV Girls	\$ 500	\$ 500	\$ 500	Extracurricular Fees	Crescent Heights High School			
Basketball JV Boys	\$ 650	\$ 650	\$ 650	Extracurricular Fees	Crescent Heights High School			
Basketball SR Girls	\$ 600	\$ 600	\$ 600	Extracurricular Fees	Crescent Heights High School			
Basketball SR Boys	\$ 750	\$ 750	\$ 750	Extracurricular Fees	Crescent Heights High School			
Badminton JR	\$ 40	\$ 40	\$ 40	Extracurricular Fees	Crescent Heights High School			
Badminton SR	\$ 70	\$ 70	\$ 70	Extracurricular Fees	Crescent Heights High School			
Cheerleading Team	\$ 50	\$ 50	\$ 50	Extracurricular Fees	Crescent Heights High School			
Cross Country JR	\$ 40	\$ 40	\$ 40	Extracurricular Fees	Crescent Heights High School			
Cross Country SR	\$ 50	\$ 50	\$ 50	Extracurricular Fees	Crescent Heights High School			
Football	\$ 350	\$ 350	\$ 350	Extracurricular Fees	Crescent Heights High School			
Football Spring Camp	\$ 25	\$ 25	\$ 25	Extracurricular Fees	Crescent Heights High School			
Golf SR	\$ 100	\$ 100	\$ 100	Extracurricular Fees	Crescent Heights High School			
Provincial Teams Competition Fee	\$ 300			Extracurricular Fees	Crescent Heights High School	New - to cover the cost of the hotel/bussing/entry fees	300	100.0%
Rugby Boys JV	\$ 200	\$ 200	\$ 200	Extracurricular Fees	Crescent Heights High School			
Rugby Boys SR	\$ 200	\$ 200	\$ 200	Extracurricular Fees	Crescent Heights High School			
Rugby Girls JV	\$ 150	\$ 150	\$ 150	Extracurricular Fees	Crescent Heights High School			
Rugby Girls SR	\$ 200	\$ 200	\$ 200	Extracurricular Fees	Crescent Heights High School			
Track JR	\$ 70	\$ 70	\$ 70	Extracurricular Fees	Crescent Heights High School			
Track SR	\$ 75	\$ 75	\$ 75	Extracurricular Fees	Crescent Heights High School			

School and Transportation Fees Schedule

For Fees Charged for the School Year September 1, 2019 to August 31, 2020

3050 Medicine Hat School District No. 76

Fee Name / Description	Proposed Per Student Fee 2019/20 School Year	Actual Per Student Fee 2018/19 School Year	Fee Category	Location / School Name (List by Individual School or "ALL" for all schools)	Explanation if Per Student Change is greater than 5%	Per Student Change \$	Per Student Change %
Volleyball Boys grade 7/8	\$ 80	\$ 80	Extracurricular Fees	Crescent Heights High School			
Volleyball Girls grade 7	\$ 75	\$ 75	Extracurricular Fees	Crescent Heights High School			
Volleyball Boys grade 8/9	\$ 125	\$ 125	Extracurricular Fees	Crescent Heights High School			
Volleyball Girls grade 8	\$ 120	\$ 120	Extracurricular Fees	Crescent Heights High School			
Volleyball Girls grade 9	\$ 200	\$ 200	Extracurricular Fees	Crescent Heights High School			
Volleyball Boys JV	\$ 525	\$ 525	Extracurricular Fees	Crescent Heights High School			
Volleyball Girls JV	\$ 175	\$ 175	Extracurricular Fees	Crescent Heights High School			
Volleyball Girls SR	\$ 400	\$ 400	Extracurricular Fees	Crescent Heights High School			
Volleyball Boys SR	\$ 525	\$ 400	Extracurricular Fees	Crescent Heights High School	To match the cost for the JV player fees. I think it was a typo.	125	31.3%
Wrestling JR/SR	\$ 50		Extracurricular Fees	Crescent Heights High School	New - this is for the registration (\$25) and Travel (\$25)	50	100.0%
Middle school activity fee	\$ 5	\$ 5	Activity Fees	Crescent Heights High School			
Blue Day	\$ 5	\$ 5	Non-Curricular Goods and Services	Crescent Heights High School			
Drama Costume fee	\$ 70	\$ 70	Non-Curricular Goods and Services	Crescent Heights High School			
Grad Fee	\$ 100	\$ 100	Non-Curricular Goods and Services	Crescent Heights High School			
Lock Sales	\$ 8	\$ 8	Non-Curricular Goods and Services	Crescent Heights High School			
Student/Parent Council	\$ 21	\$ 21	Non-Curricular Goods and Services	Crescent Heights High School			
Field Trip - Shaunavon re Foods 10/LIFE Jade Monette	\$ 65		Activity Fees	Crescent Heights High School	New - This will cover the cost of the transpiration/lunch. Sip and Chat will cover small balance to supplement.	65	100.0%
Field Trip - Telus Spark x 2	\$ 60	\$ 60	Activity Fees	Crescent Heights High School			
Travel Trip - Castle Mountain Ski Trip	\$ 200	\$ -	Activity Fees	Crescent Heights High School	New - This is to cover the rental fees/bussing to Castle Mountain	200	100.0%
Travel Trip - Biology Edmonton X 2	\$ 115	\$ 115	Activity Fees	Crescent Heights High School	Added to charge one per semester		
Travel Trip - Band to Vancouver	\$ 1,500		Non-Curricular Travel	Crescent Heights High School	New - To cover the cost of the flights/hotel/bussing/activities	1,500	100.0%
Travel Trip - Cosmetology - Michelle	\$ 3,000		Non-Curricular Travel	Crescent Heights High School	New - To cover the cost of the flights/hotel/bussing/activities	3,000	100.0%
Travel Trip - CSLC re Heather	\$ 2,000	\$ 2,000	Non-Curricular Travel	Crescent Heights High School			
Travel Trip - Drama	\$ 3,500	\$ 3,500	Non-Curricular Travel	Crescent Heights High School			
Travel Trip - Europe re Heather	\$ 500		Non-Curricular Travel	Crescent Heights High School	New - This is for the school insurance, jackets and tipping. The rest of the trip is collected through the travel company.	500	100.0%
Travel Trip - Global Leadership Summit	\$ 2,000	\$ 2,000	Non-Curricular Travel	Crescent Heights High School			
Travel Trip - JR High Leadership Conference	\$ 500		Non-Curricular Travel	Crescent Heights High School	New - Charge is to cover the hotel/meals/transportation/registration	500	100.0%
Travel Trip - Quebec 2020	\$ 2,500	\$ 2,500	Non-Curricular Travel	Crescent Heights High School			
Travel Trip - Quebec 2021	\$ 2,500	\$ 2,500	Non-Curricular Travel	Crescent Heights High School			
We Day	\$ 300		Non-Curricular Travel	Crescent Heights High School	New - Trip is to Edmonton - meals/hotel/bussing	300	100.0%
Art	\$ 10	\$ 10	Fees for Optional Courses	Medicine Hat High School			
Anatomy	\$ 20	\$ 20	Fees for Optional Courses	Medicine Hat High School			
Band Instrument Rental (if required)	\$ 50	\$ 50	Fees for Optional Courses	Medicine Hat High School			
Business Foundations	\$ 10	\$ 10	Fees for Optional Courses	Medicine Hat High School			
Construction	\$ 60	\$ 60	Fees for Optional Courses	Medicine Hat High School			
Cosmetology	\$ 30	\$ 30	Fees for Optional Courses	Medicine Hat High School			
Culinary Arts	\$ 40	\$ 40	Fees for Optional Courses	Medicine Hat High School			

School and Transportation Fees Schedule

3050 Medicine Hat School District No. 76

For Fees Charged for the School Year September 1, 2019 to August 31, 2020

Fee Name / Description	Proposed Per Student Fee		Actual Per Student Fee 2018/19	Fee Category	Location / School Name (List by Individual School or "ALL" for all schools)	Explanation if Per Student Change is greater than 5%	Per Student Change \$	Per Student Change %
	2019/20 School Year	2020 School Year						
Dance	\$	40	\$	40	Fees for Optional Courses			
Digital Arts	\$	10	\$	10	Fees for Optional Courses			
Welding	\$	30	\$	30	Fees for Optional Courses			
Fashion Arts	\$	10	\$	10	Fees for Optional Courses			
Food Studies	\$	40	\$	40	Fees for Optional Courses			
Forensics	\$	20	\$	20	Fees for Optional Courses			
Automotive	\$	30	\$	30	Fees for Optional Courses			
Automotive/Welding					Fees for Optional Courses			
Networking (IT Essentials)	\$	10	\$	10	Fees for Optional Courses			
Physical Education 20/30	\$	75	\$	75	Fees for Optional Courses			
Robotics 1	\$	20	\$	20	Fees for Optional Courses			
Robotics 2 and 3	\$	110	\$	110	Fees for Optional Courses			
Robotics 2	\$	110	\$	110	Fees for Optional Courses			
Robotics 3	\$	120	\$	120	Fees for Optional Courses			
Sports Performance - Athletic Performance	\$	40	\$	40	Fees for Optional Courses			
Sports Performance - Individual Sport	\$	125	\$	125	Fees for Optional Courses			
Baseball Institute Semester 1 and 2	\$	375	\$	375	Fees for Optional Courses			
Sr. High School Wrestling	\$	175	\$	175	Extracurricular Fees			
Jr. High School Wrestling	\$	140	\$	140	Extracurricular Fees			
Elementary School Wrestling	\$	120	\$	120	Extracurricular Fees			
Sr. Football	\$	550	\$	550	Extracurricular Fees			
Sr. Football Provincials Fee	\$	150	\$	150	Extracurricular Fees			
SR Girls Volleyball	\$	850	\$	1,000	Extracurricular Fees	Reduction in cost due to not attending out of Province tournament	(150)	-15.0%
JV Girls Volleyball	\$	420	\$	420	Extracurricular Fees			
SR Boys Volleyball	\$	1,100	\$	650	Extracurricular Fees	Additional tournament in Edmonton. Added bus fees for Red Deer and Edmonton tournaments (previously parents had provided transportation). Increase in tournament fees.	450	69.2%
JV Boys Volleyball	\$	350	\$	300	Extracurricular Fees	Increase in tournament fees	50	16.7%
Volleyball Provincials Fee	\$	550	\$	550	Extracurricular Fees			
SR Girls Basketball	\$	1,100	\$	1,100	Extracurricular Fees			
JV Girls Basketball	\$	785	\$	785	Extracurricular Fees			
SR Boys Basketball	\$	1,000	\$	1,000	Extracurricular Fees			
JV Boys Basketball	\$	800	\$	800	Extracurricular Fees			
Basketball Provincials Fee	\$	200	\$	200	Extracurricular Fees			
Curling	\$	150	\$	150	Extracurricular Fees			
Curling Provincial Fee (if Qualified for)	\$	225	\$	225	Extracurricular Fees			
Golf Team Zones	\$	105	\$	105	Extracurricular Fees			
Track & Field	\$	155	\$	75	Extracurricular Fees	add \$80 for mandatory team jacket	80	106.7%
Track & Field Dino Meets (cost per meet poss of 3)	\$	10	\$	10	Extracurricular Fees			
Track & Field Jump Clinic	\$	58	\$	58	Extracurricular Fees			
Track & Field Provincials (if Qualified for)	\$	180	\$	180	Extracurricular Fees			
Track & Field Trip to USA (to be determined)					Extracurricular Fees			
Sr. Boys Rugby	\$	150	\$	150	Extracurricular Fees			
Sr. Boys Rugby Provincials Fee	\$	150	\$	150	Extracurricular Fees			
Cross Country Team Fee	\$	100	\$	100	Extracurricular Fees			
Cross Country Extra Meet Fee	\$	179	\$	179	Extracurricular Fees			
Cross Country Provincials	\$	236	\$	236	Extracurricular Fees			

School and Transportation Fees Schedule

For Fees Charged for the School Year September 1, 2019 to August 31, 2020

3050 Medicine Hat School District No. 76

Fee Name / Description	Proposed Per Student Fee 2019/20 School Year	Actual Per Student Fee 2018/19 School Year	Fee Category	Location / School Name (List by individual School or "ALL" for all schools)	Explanation if Per Student Change is greater than 5%	Per Student Change \$	Per Student Change %
Badminton	\$ 150	\$ 120	Extracurricular Fees	Medicine Hat High School	Increased costs for transportation, equipment, and shirts. Program cost approx \$4600 for 30 students in the 2018/2019 school year = \$150/athlete	30	25.0%
Golf Team Provincials	\$ 150	\$ 150	Extracurricular Fees	Medicine Hat High School			
Me to We Club - We Day	\$ 30	\$ 30	Extracurricular Fees	Medicine Hat High School			
Comic Book Club - Comic Con in Calgary	\$ 100	\$ 100	Extracurricular Fees	Medicine Hat High School			
International Students - Banff Trip	\$ 75	\$ 75	Extracurricular Fees	Medicine Hat High School			
International Students Elkwater Winter Camping Trip	\$ 50		Extracurricular Fees	Medicine Hat High School	New field trip for 2019/2020. Accommodations at the Girl Guides camp for two nights. Bus transportation. All meals supplied.	50	100.0%
Cosmetology Field Trip to Calgary	\$ 200	\$ 200	Activity Fees	Medicine Hat High School			
Drama Provincials	\$ 200	\$ 180	Activity Fees	Medicine Hat High School	\$110 Hotel Accommodations for 2 nights. \$60 Festival registration. \$50 transportation	20	11.1%
Ski Trip (lesson only no rental)	\$ 20	\$ 20	Activity Fees	Medicine Hat High School			
Ski Trip (lift and lesson)	\$ 35	\$ 35	Activity Fees	Medicine Hat High School			
Ski Trip (lift, lesson and rental)	\$ 50	\$ 50	Activity Fees	Medicine Hat High School			
Biology 20 Field Trip to Elkwater	\$ 15		Activity Fees	Medicine Hat High School	New field trip for 2019/2020. \$10 Fee for activities. \$5 transportation. Option to fundraise for this fee will be provided.	15	100.0%
Student/Parent Council	\$ 20	\$ 20	Non-Curricular Goods and Services	Medicine Hat High School			
Student Services	\$ 9	\$ 9	Non-Curricular Goods and Services	Medicine Hat High School			
Parent Council	\$ 1	\$ 1	Non-Curricular Goods and Services	Medicine Hat High School			
Book Deposit Fee (Refundable)	\$ 75	\$ 75	Alternative Program Fees	Outreach			
Early Learning Program (ELP) ECS Fee	\$ 2,000	\$ 2,000	Early Childhood Services	Medicine Hat School District No.76			
Full Time Programming for Kindergarten children	\$ 2,500		Early Childhood Services	Medicine Hat School District No.76	New optional programming offered for 2019/20	2,500	100.0%
Summer School - Junior High Course	\$ 130	\$ 130	Other Fees to Enhance Education	Medicine Hat School District No.76			
Summer School - Senior High Course	\$ 60	\$ 60	Other Fees to Enhance Education	Medicine Hat School District No.76			
Summer School - Adult Course	\$ 600	\$ 600	Other Fees to Enhance Education	Medicine Hat School District No.76			
Summer School - International Student Course	\$ 1,200	\$ 1,200	Other Fees to Enhance Education	Medicine Hat School District No.76			