

THE MEDICINE HAT PUBLIC BOARD OF EDUCATION
operating as
MEDICINE HAT PUBLIC SCHOOL DIVISION



THREE-YEAR CAPITAL PLAN

2022-2025





Medicine Hat Public School Division

TABLE OF CONTENTS

2022-2025

<u>Section</u>	<u>Description</u>	<u>Page</u>
Capital Plan		
	Capital Project Summary	1
	Program Highlights	2
First Priority Project - New School in the Hamptons		3
	Project Summary	4
	Location of Proposed School	5
	Enrolment Growth Data	6
	Capacity & Utilization Data	7
	City Development Data	8 - 9
Second Priority Project - Modernization of Connaught School		10
	Project Summary	11
	Facility Comments	11 - 12
Deferred Maintenance and Facility Condition Evaluations		
	Evaluation Logic	13
	Summary of Deferred Maintenance - District Data	14
	Summary of Deferred Maintenance - Ministry Audit Data	15



Medicine Hat Public School Division

THREE-YEAR CAPITAL PLAN

2022-2025

CAPITAL PLAN SUMMARY:

District	Project Name	Project Category	Project Cost
Priority			
<u>2022-2023</u>			
1	Hamptons Elementary	New School	\$ 14,781,698
2	Connaught Modernization & Addition	Modernization	\$ 20,871,484
	<i>Sub-total</i>		<u>\$ 35,653,182</u>
<u>2023-2024</u>			
3	Crestwood Modernization	Modernization	\$ 13,928,459
	<i>Sub-total</i>		<u>\$ 13,928,459</u>
<u>2024-2025</u>			
4	Alexandra Modernization & Addition	Modernization	\$ 19,863,964
5	River Heights Modernization	Modernization	\$ 6,760,037
	<i>Sub-total</i>		<u>\$ 26,624,001</u>
	<i>Total for Three Years</i>		<u>\$ 76,205,642</u>

Medicine Hat Public School Division

THREE-YEAR CAPITAL PLAN

2022-2025

CAPITAL PLAN HIGHLIGHTS:

- September 2024 - New Hamptons elementary school opens
 - Connaught School modernization and addition is complete
-

- September 2025 - Crestwood School modernization is complete
-

- September 2026 - Alexandra Middle School modernization and addition is complete
 - River Heights School modernization is complete
-

It should be noted that since the priorities of the School Division had not changed from last year, this report is a duplicate of the 2021-2024 Capital Budget with just page 1 updated for current construction cost estimates. The updated cost estimates were submitted to Alberta Education.

#1

First Priority Project

New School in the Hamptons

