

An abstract graphic on the left side of the slide consists of several 3D rectangular blocks of various colors including red, orange, teal, and light blue. The blocks are arranged in a staggered, overlapping fashion, creating a sense of depth and architectural structure.

2024-2025 FACILITIES DEPARTMENT PROJECT UPDATE

September 1, 2024 - August 31, 2025

**Medicine Hat Public School Division
Board Presentation
December 9, 2025**

PROJECTS



2024-2025 IMR Projects



2025-2026 CMR Projects



Heating, Air Conditioning and Ventilation



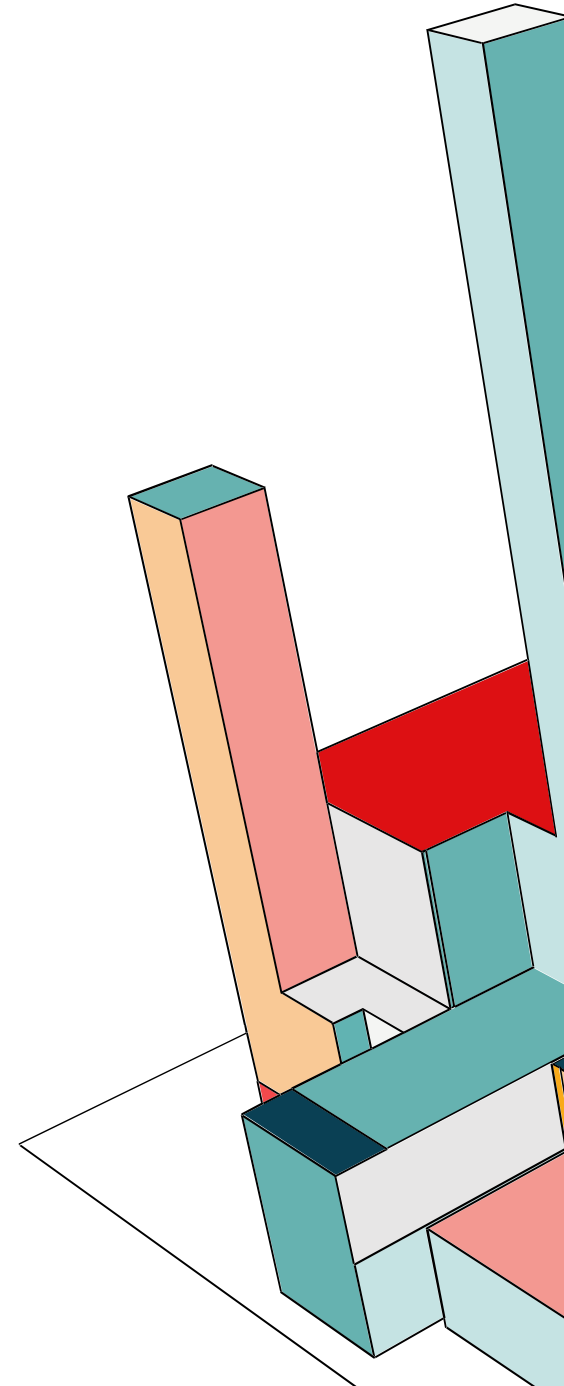
Roofing Replacements



LED Lighting Upgrades



Miscellaneous Projects





2024-2025 INFRASTRUCTURE MAINTENANCE & RENEWAL(IMR) PROJECT LIST

LOCATION	PROJECT	COST
Alexandra	Countertop Replacement - Foods Lab	66,000
All Schools	Exterior Building Lighting Upgrade	27,000
Crescent Heights	Sloped Skylight Roof Replacement (x4)	26,500
Crestwood	Hardwood Gym Floor Refinishing	50,000
Crestwood	Controls Upgrade	204,000
George Davison	Locks / Keying	25,000
Medicine Hat High	LED Lighting Replacement - Fine Arts	170,000
Medicine Hat High	Variable Frequency Drives Replacement (Gym/Cafeteria)	37,000
River Heights	Roof Top Unit Replacement	16,000
Vincent Massey	Roof Top Unit Replacement	16,000
Various	Asphalt Crack Sealing / Other Site Work	25,000

IMR Funding Overview (2024-2025)

Funding Received: \$844,164
Carry-Forward: \$515,896
Total Available: \$1,360,060
Spent: \$662,500





2025-2026 CAPITAL MAINTENANCE & RENEWAL (CMR) PROJECT LIST

LOCATION	PROJECT	COST
Connaught	LED Lighting - Tubes/Ballast	22,000
Connaught	HVAC Upgrades	340,000
George Davison	LED Lighting Upgrade	380,000
Herald	Roof Top Unit & Partial Roof Replacement	470,000
Ross Glen	Flooring Replacement - Corridors	135,000

CMR Funding Overview (2025-2026)

Funding Received: \$1,077,779
Carry-Forward: \$393,053
Total Available: \$1,470,833
Spent: \$1,347,000





HEATING, AIR CONDITIONING & VENTILATION

Upgrades to highly efficient equipment provides improvements to air quality and energy consumption.

Connaught

Air Handling Unit
and Gym Heaters

\$ 340,000

Herald

Roof Top Unit and
Gym Heaters

\$ 186,500

River Heights / Vincent Massey

Roof Top Units

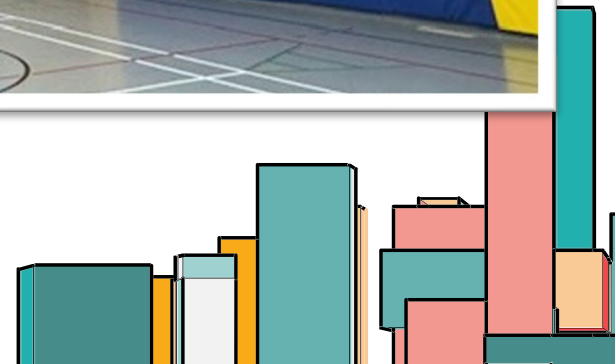
\$16,000 each



Connaught School



Herald School



River Heights & Vincent Massey Schools

RH - Roof
Top Unit



VM: Roof
Top Unit



ROOFING REPLACEMENTS

When replacing roofs that are beyond their life expectancy, we add additional insulation to improve energy consumption.



Herald School
\$ 283,500



LED LIGHTING UPGRADES

Energy efficient lighting with dimming capabilities in classrooms, library, gymnasium, & offices. LED lighting upgrades reduce energy consumption and are the most cost-effective efficiencies to our schools.

Connaught

Replaced tubes &
ballasts

\$ 22,000

George Davison

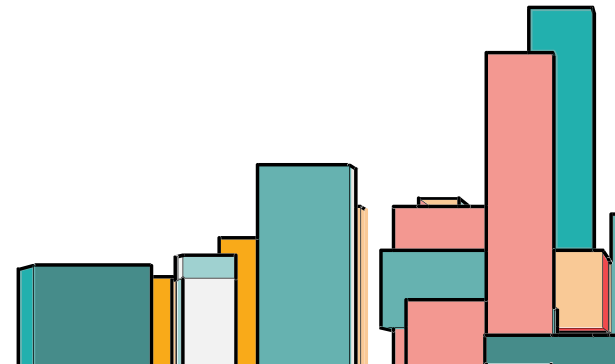
LED Lighting
Upgrade

\$ 380,000

Medicine Hat High - Fine Arts

LED Lighting
Upgrade

\$170,000



Ecole Connaught School

LED Lights



George Davison School

LED Lights

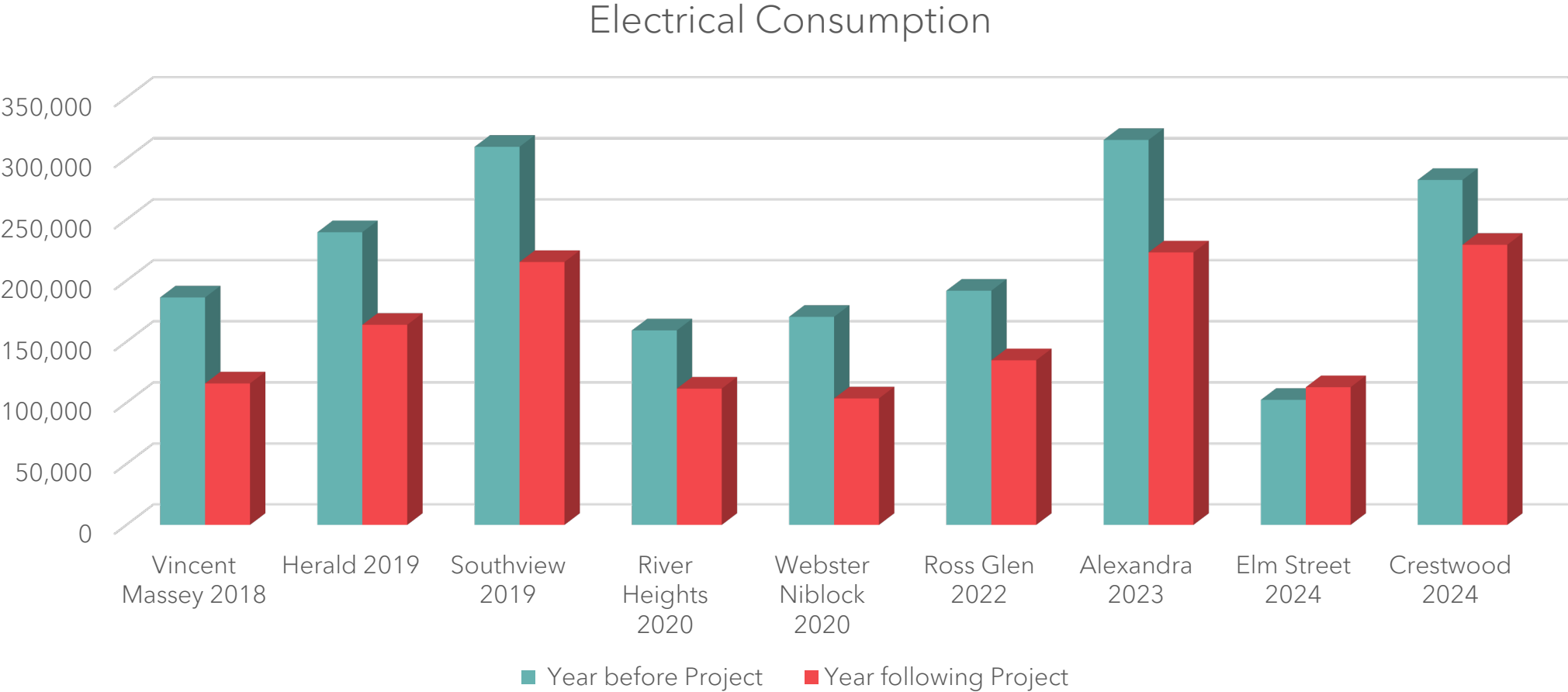


MHHS Fine Arts

LED Lights



To date, we have achieved an average 27% decrease in electric consumption from lighting replacements.



MISCELLANEOUS PROJECTS



Alexandra Middle School – Cast Iron Piping Repair



Central Office – Glass Wall and Counter Partition



Crescent Heights High School – Main Entrance Man Door Replacement



Elm Street School – Brick Repointing
- Roof flashing sealing and bat exit hatches



Herald School – Sidewalk Repair



Medicine Hat High School – Cosmetology Lab Upgrades

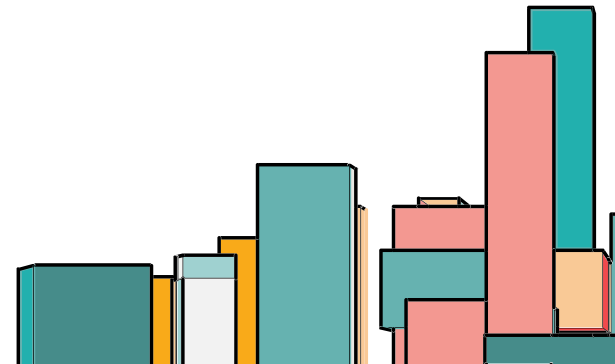


Ross Glen School – Portables Flooring Replacement



Vincent Massey School – Main Entrance Concrete Replacement

Cost of miscellaneous projects
was \$67,000



THANK YOU

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