

Medicine Hat Public School Division
Student Fees
2022/23 School Year

Enclosure No. 1

We have multiple fee increases proposed for the 2022/23 school year with the common theme of rising cost of goods and bussing transportation.

School and Transportation Fees Schedule

Alexandra Middle School

For Fees Charged for the School Year September 1, 2022 to August 31, 2023

1	2	3	4	5	6	7	8
Fee Name / Description	Proposed Per Student Fee 2022/23 School Year	Actual Per Student Fee 2021/22 School Year	Fee Category	School	Explanation if Per Student Change is greater than 5%	Per Student Change \$	Per Student Change %
Art (per elective)	\$ 30.00	\$ 20.00	Fees for Optional Courses	AMS	Supply increases	10.00	50.0%
Art Enhanced	\$ 100.00	\$ 75.00	Fees for Optional Courses	AMS	Supply increases	25.00	33.3%
Band	\$ 10.00	\$ 10.00	Fees for Optional Courses	AMS		-	0.0%
Band Rental (Repair & Maintenance)	\$ 50.00	\$ 50.00	Fees for Optional Courses	AMS		-	0.0%
Cosmetology	\$ 10.00	\$ 10.00	Fees for Optional Courses	AMS		-	0.0%
Construction	\$ 60.00	\$ 40.00	Fees for Optional Courses	AMS	Supply increases	20.00	50.0%
Drama 8/9 - NEW	\$ 10.00	\$ -	Fees for Optional Courses	AMS	New fee	10.00	
Food Studies	\$ 40.00	\$ 20.00	Fees for Optional Courses	AMS	Supply increases	20.00	100.0%
Environmental & Outdoor Education	\$ 40.00	\$ 40.00	Fees for Optional Courses	AMS		-	0.0%
Horticulture	\$ 10.00	\$ 10.00	Fees for Optional Courses	AMS		-	0.0%
Multimedia/Comm Tech 7-9 - NEW	\$ 10.00	\$ -	Fees for Optional Courses	AMS	Supply increases	10.00	100.0%
Robotics/Coding 7-9 - NEW	\$ 20.00	\$ -	Fees for Optional Courses	AMS	Supply increases	20.00	100.0%
Sports Institute 7	\$ 776.00	\$ 700.00	Fees for Optional Courses	AMS	Transportation cost increases	76.00	10.9%
Sports Institute 8	\$ 776.00	\$ 700.00	Fees for Optional Courses	AMS	Transportation cost increases	76.00	10.9%
Sports Institute 9	\$ 812.00	\$ 735.00	Fees for Optional Courses	AMS	Transportation cost increases	77.00	10.5%
Badminton 7	\$ 60.00	\$ 50.00	Extracurricular Fees	AMS	more tournament entry fees, custodial fees for home tournament	10.00	20.0%
Badminton 8	\$ 60.00	\$ 50.00	Extracurricular Fees	AMS	more tournament entry fees, custodial fees for home tournament	10.00	20.0%
Badminton 9	\$ 60.00	\$ 50.00	Extracurricular Fees	AMS	more tournament entry fees, custodial fees for home tournament	10.00	20.0%
Basketball - Boys A	\$ 250.00	\$ 250.00	Extracurricular Fees	AMS		-	0.0%
Basketball - Boys B	\$ 225.00	\$ 225.00	Extracurricular Fees	AMS		-	0.0%
Basketball - Boys C	\$ 150.00	\$ 145.00	Extracurricular Fees	AMS		5.00	3.4%
Basketball - Girls A	\$ 250.00	\$ 250.00	Extracurricular Fees	AMS		-	0.0%
Basketball - Girls B	\$ 225.00	\$ 222.00	Extracurricular Fees	AMS		3.00	1.4%
Basketball - Girls C	\$ 155.00	\$ 155.00	Extracurricular Fees	AMS		-	0.0%
Cross Country 7/8/9	\$ 60.00	\$ 50.00	Extracurricular Fees	AMS	more tournament entry fees	10.00	20.0%
Golf 7/8/9	\$ 65.00	\$ 50.00	Extracurricular Fees	AMS	more tournament entry fees and zones fees	15.00	30.0%
Soccer	\$ 25.00	\$ 25.00	Extracurricular Fees	AMS		-	0.0%
Volleyball - Boys A	\$ 200.00	\$ 200.00	Extracurricular Fees	AMS		-	0.0%
Volleyball - Boys B	\$ 150.00	\$ 150.00	Extracurricular Fees	AMS		-	0.0%
Volleyball - Girls A	\$ 175.00	\$ 175.00	Extracurricular Fees	AMS		-	0.0%
Volleyball - Girls B	\$ 150.00	\$ 100.00	Extracurricular Fees	AMS	travel costs	50.00	50.0%
Volleyball - Girls C	\$ 150.00	\$ 100.00	Extracurricular Fees	AMS	travel costs	50.00	50.0%
Track & Field	\$ 100.00	\$ 50.00	Extracurricular Fees	AMS	substitute teacher costs, team picture costs	50.00	100.0%
Locks	\$ 9.00	\$ 9.00	Non-Curricular Goods and Services	AMS		-	0.0%
Student Council	\$ 20.00	\$ 20.00	Non-Curricular Goods and Services	AMS		-	0.0%
School Council	\$ 1.00	\$ 1.00	Non-Curricular Goods and Services	AMS		-	0.0%
Quebec Trip	\$ 2,100.00	\$ 2,100.00	Non-Curricular Travel	AMS		-	0.0%

School and Transportation Fees Schedule
For Fees Charged for the School Year September 1, 2022 to August 31, 2023

Crescent Heights High School

1	2	3	4	5	6	7	8
Fee Name / Description	Proposed Per Student Fee 2022/23 School Year	Actual Per Student Fee 2021/22 School Year	Fee Category	School	Explanation if Per Student Change is greater than 5%	Per Student Change \$	Per Student Change %
Art (10-12)	\$ 30.00	\$ 20.00	Fees for Optional Courses	CHHS	As per co-ordinating - needs to be updated on policy copy	10.00	50.0%
Art (7-9)	\$ 30.00	\$ 20.00	Fees for Optional Courses	CHHS	As per co-ordinating - needs to be updated on policy copy	10.00	50.0%
Anatomy 1 & 2 10-12	\$ 25.00		Fees for Optional Courses	CHHS	New to use this year		
Athletic Performance Gr 10-12 3 credit	\$ 30.00	\$ 24.00	Fees for Optional Courses	CHHS	As per co-ordinating - needs to be updated on policy copy	6.00	25.0%
Athletic Performance Gr 10-12 5 credit	\$ 60.00	\$ 40.00	Fees for Optional Courses	CHHS	As per co-ordinating - needs to be updated on policy copy	20.00	50.0%
Band Book Fee	\$ 10.00	\$ 10.00	Fees for Optional Courses	CHHS		-	0.0%
Band Instrument Rental Gr 7-12	\$ 50.00	\$ 50.00	Fees for Optional Courses	CHHS		-	0.0%
Communication Technology/Digital Arts Gr 10-12	\$ 10.00	\$ 10.00	Fees for Optional Courses	CHHS		-	0.0%
Construction/Fabrication Gr 10-12 3 credit	\$ 36.00	\$ 36.00	Fees for Optional Courses	CHHS		-	0.0%
Construction/Fabrication Gr 10-12 5 credit	\$ 60.00	\$ 60.00	Fees for Optional Courses	CHHS		-	0.0%
Construction/Fabrication Gr 8-9	\$ 60.00	\$ 40.00	Fees for Optional Courses	CHHS	As per co-ordinating - needs to be updated on policy copy	20.00	50.0%
Cosmetology Gr 10-12 3 credit	\$ 20.00	\$ 18.00	Fees for Optional Courses	CHHS	As per co-ordinating - needs to be updated on policy copy	2.00	11.1%
Cosmetology Gr 10-12 5 credit	\$ 40.00	\$ 30.00	Fees for Optional Courses	CHHS	As per co-ordinating - needs to be updated on policy copy	10.00	33.3%
Environmental Studies/Outdoor Ed Gr 10	\$ 100.00	\$ 100.00	Fees for Optional Courses	CHHS		-	0.0%
Environmental Studies/Outdoor Ed Gr 7-9	\$ 40.00	\$ 40.00	Fees for Optional Courses	CHHS		-	0.0%
Esthetics Gr 10-12 3 credit	\$ 18.00	\$ 18.00	Fees for Optional Courses	CHHS	Not offering for 2022-23	-	0.0%
Esthetics Gr 10-12 5 credit	\$ 30.00	\$ 30.00	Fees for Optional Courses	CHHS	Not offering for 2022-23	-	0.0%
Fashion Studies Gr 8-12	\$ 40.00	\$ 30.00	Fees for Optional Courses	CHHS	Supply cost increases	10.00	33.3%
Food Studies Gr 10-12 3 credit	\$ 30.00	\$ 30.00	Fees for Optional Courses	CHHS		-	0.0%
Food Studies Gr 10-12 5 credit	\$ 50.00	\$ 50.00	Fees for Optional Courses	CHHS		-	0.0%
Food Studies Gr 8-9 (half year)	\$ 40.00	\$ 20.00	Fees for Optional Courses	CHHS	Supply cost increases	20.00	100.0%
Food Studies Gr 8-9 (quarter year)	\$ 20.00	\$ 10.00	Fees for Optional Courses	CHHS	Supply cost increases	10.00	100.0%
Forensics 10-12	\$ 20.00		Fees for Optional Courses	CHHS	new fee this year	20.00	100.0%
Junior High Enhanced Art 7-9	\$ 100.00	\$ 75.00	Fees for Optional Courses	CHHS	Supply cost increases	25.00	33.3%
Junior High Enhanced Leadership 7-9	\$ 100.00	\$ 75.00	Fees for Optional Courses	CHHS	Supply cost increases	25.00	33.3%
Junior High Enhanced Sports 7-9	\$ 150.00	\$ 150.00	Fees for Optional Courses	CHHS		-	0.0%
Leadership Gr 10-12	\$ 30.00	\$ 30.00	Fees for Optional Courses	CHHS		-	0.0%
Leadership Gr 8-9	\$ 10.00	\$ 10.00	Fees for Optional Courses	CHHS		-	0.0%
Mechanics Gr 10-12 3 credit	\$ 36.00	\$ 36.00	Fees for Optional Courses	CHHS		-	0.0%
Mechanics Gr 10-12 5 credit	\$ 60.00	\$ 60.00	Fees for Optional Courses	CHHS		-	0.0%
Mechanics Gr 8-9	\$ 30.00	\$ 10.00	Fees for Optional Courses	CHHS	Supply cost increases	20.00	200.0%
Multimedia Gr 7-9	\$ 10.00	\$ 10.00	Fees for Optional Courses	CHHS		-	0.0%
Physical Education 20/30 Gr 10-12	\$ 100.00	\$ 75.00	Fees for Optional Courses	CHHS	Supply cost increases	25.00	33.3%
Recreation Education Gr 7-9	\$ 75.00	\$ 75.00	Fees for Optional Courses	CHHS		-	0.0%
Welding/Fabrication	\$ 60.00	\$ 40.00	Fees for Optional Courses		Supply cost increases	20.00	50.0%
Badminton JR	\$ 100.00	\$ 50.00	Extracurricular Fees	CHHS	Updated May 2021	50.00	100.0%
Badminton SR	\$ 125.00	\$ 125.00	Extracurricular Fees	CHHS		-	0.0%
Baseball SR Boys	\$ 330.00	\$ 330.00	Extracurricular Fees	CHHS		-	0.0%
Basketball A Boys	\$ 350.00	\$ 350.00	Extracurricular Fees	CHHS		-	0.0%
Basketball A/B Girls	\$ 350.00	\$ 350.00	Extracurricular Fees	CHHS		-	0.0%

Fee Name / Description	Proposed Per Student Fee 2022/23 School Year	Actual Per Student Fee 2021/22 School Year	Fee Category	School	Explanation if Per Student Change is greater than 5%	Per Student Change \$	Per Student Change %
Basketball B Boys	\$ 200.00	\$ 200.00	Extracurricular Fees	CHHS		-	0.0%
Basketball B Girls	\$ 200.00	\$ 200.00	Extracurricular Fees	CHHS		-	0.0%
Basketball C Boys	\$ 200.00	\$ 200.00	Extracurricular Fees	CHHS		-	0.0%
Basketball C Girls	\$ 200.00	\$ 200.00	Extracurricular Fees	CHHS		-	0.0%
Basketball JV Boys	\$ 725.00	\$ 725.00	Extracurricular Fees	CHHS		-	0.0%
Basketball JV Girls	\$ 500.00	\$ 500.00	Extracurricular Fees	CHHS		-	0.0%
Basketball SR Boys	\$ 1,102.00	\$ 1,102.00	Extracurricular Fees	CHHS		-	0.0%
Basketball SR Girls	\$ 600.00	\$ 600.00	Extracurricular Fees	CHHS		-	0.0%
Cheerleading Team	\$ 50.00	\$ 50.00	Extracurricular Fees	CHHS		-	0.0%
Cross Country JR	\$ 100.00	\$ 100.00	Extracurricular Fees	CHHS		-	0.0%
Cross Country SR	\$ 150.00	\$ 150.00	Extracurricular Fees	CHHS		-	0.0%
Football	\$ 440.00	\$ 440.00	Extracurricular Fees	CHHS		-	0.0%
Football Spring Camp	\$ 25.00	\$ 25.00	Extracurricular Fees	CHHS		-	0.0%
Golf JR/SR	\$ 110.00	\$ 110.00	Extracurricular Fees	CHHS		-	0.0%
Provincial Teams	\$ 300.00	\$ 300.00	Extracurricular Fees	CHHS		-	0.0%
Rugby Boys JV	\$ 350.00	\$ 350.00	Extracurricular Fees	CHHS		-	0.0%
Rugby Boys SR	\$ 350.00	\$ 350.00	Extracurricular Fees	CHHS		-	0.0%
Rugby Girls JV	\$ 200.00	\$ 200.00	Extracurricular Fees	CHHS		-	0.0%
Rugby Girls SR	\$ 300.00	\$ 300.00	Extracurricular Fees	CHHS		-	0.0%
Track JR	\$ 125.00	\$ 125.00	Extracurricular Fees	CHHS		-	0.0%
Track SR	\$ 175.00	\$ 175.00	Extracurricular Fees	CHHS		-	0.0%
Volleyball A Boys	\$ 200.00	\$ 200.00	Extracurricular Fees	CHHS		-	0.0%
Volleyball A Girls	\$ 200.00	\$ 200.00	Extracurricular Fees	CHHS		-	0.0%
Volleyball B Boys	\$ 100.00	\$ 100.00	Extracurricular Fees	CHHS		-	0.0%
Volleyball B Girls	\$ 120.00	\$ 120.00	Extracurricular Fees	CHHS		-	0.0%
Volleyball Boys JV	\$ 525.00	\$ 525.00	Extracurricular Fees	CHHS		-	0.0%
Volleyball Boys SR	\$ 525.00	\$ 525.00	Extracurricular Fees	CHHS		-	0.0%
Volleyball C Girls	\$ 145.00	\$ 145.00	Extracurricular Fees	CHHS		-	0.0%
Volleyball Girls JV	\$ 375.00	\$ 375.00	Extracurricular Fees	CHHS		-	0.0%
Volleyball Girls SR	\$ 500.00	\$ 500.00	Extracurricular Fees	CHHS		-	0.0%
Wrestling JR/SR	\$ 62.00	\$ 62.00	Extracurricular Fees	CHHS		-	0.0%
JR Student Council	\$ 4.50	\$ 4.50	Extracurricular Fees	CHHS	Name change	-	0.0%
SR Student Council	\$ 4.50	\$ 4.50	Extracurricular Fees	CHHS	Name change	-	0.0%
Student/Parent Council	\$ 21.00	\$ 21.00	Extracurricular Fees	CHHS		-	0.0%
Drama - Video storage Sales	\$ 40.00	\$ 40.00	Non-Curricular Goods and Services	CHHS		-	0.0%
Drama Costume fee	\$ 70.00	\$ 70.00	Non-Curricular Goods and Services	CHHS		-	0.0%
Grad Fee	\$ 110.00	\$ 110.00	Non-Curricular Goods and Services	CHHS		-	0.0%
Lock Sales	\$ 8.00	\$ 8.00	Non-Curricular Goods and Services	CHHS		-	0.0%
Field Trip - Science	\$ 60.00	\$ 60.00	Non-Curricular Travel	CHHS		-	0.0%
Field Trip - Outdoor Education	\$ 200.00	\$ 200.00	Non-Curricular Travel	CHHS		-	0.0%
Field trip - Horizons Conference	\$ 50.00	\$ 50.00	Non-Curricular Travel	CHHS		-	0.0%
Field Trip - Jr High Ski Trip	\$ 65.00	\$ 65.00	Non-Curricular Travel	CHHS		-	0.0%
Travel Trip - ASLC	\$ 400.00	\$ 400.00	Non-Curricular Travel	CHHS		-	0.0%

Fee Name / Description	Proposed Per Student Fee 2022/23 School Year	Actual Per Student Fee 2021/22 School Year	Fee Category	School	Explanation if Per Student Change is greater than 5%	Per Student Change \$	Per Student Change %
Travel Trip - CSLC	\$ 3,000.00	\$ 3,000.00	Non-Curricular Travel	CHHS		-	0.0%
Travel Trip - Band	\$ 3,000.00	\$ 3,000.00	Non-Curricular Travel	CHHS		-	0.0%
Travel Trip - Biology	\$ 115.00	\$ 115.00	Non-Curricular Travel	CHHS		-	0.0%
Travel Trip - Sr High Ski Trip	\$ 210.00	\$ 210.00	Non-Curricular Travel	CHHS		-	0.0%
Travel Trip - Cosmetology	\$ 4,000.00	\$ 4,000.00	Non-Curricular Travel	CHHS		-	0.0%
Travel Trip - Drama	\$ 3,500.00	\$ 3,500.00	Non-Curricular Travel	CHHS		-	0.0%
Travel Trip - Europe	\$ 500.00	\$ 500.00	Non-Curricular Travel	CHHS		-	0.0%
Travel Trip - Global Leadership Summit	\$ 2,000.00	\$ 2,000.00	Non-Curricular Travel	CHHS		-	0.0%
Travel Trip - Leadership Conference	\$ 500.00	\$ 500.00	Non-Curricular Travel	CHHS	Name change	-	0.0%
Travel Trip - French	\$ 3,000.00	\$ 3,000.00	Non-Curricular Travel	CHHS	Name change	-	0.0%
						-	0.0%
						-	0.0%

School and Transportation Fees Schedule
For Fees Charged for the School Year September 1, 2022 to August 31, 2023

Connaught School

1	2	3	4	5	6	7	8
Fee Name / Description	Proposed Per Student Fee 2022/23 School Year	Actual Per Student Fee 2021/22 School Year	Fee Category	School	Explanation if Per Student Change is greater than 5%	Per Student Change \$	Per Student Change %
Ski Trip (Rental \$14, Lift \$16, Lesson \$20, \$5 bussing)	\$ 55.00	\$ 55.00	Activity Fees	Connaught		-	0.0%
Outdoor Education	\$ 30.00	\$ 30.00	Activity Fees	Connaught		-	0.0%
ECS Activity Fee	\$ 60.00	\$ 60.00	Activity Fees	Connaught		-	0.0%
Instrument Fee - Gr 4-6	\$ 10.00	\$ 10.00	Non-Curricular Goods and Services	Connaught		-	0.0%

School and Transportation Fees Schedule

Crestwood School

For Fees Charged for the School Year September 1, 2022 to August 31, 2023

1	2	3	4	5	6	7	8
<u>Fee Name / Description</u>	Proposed Per Student Fee 2022/23 School Year	Actual Per Student Fee 2021/22 School Year	Fee Category	School	Explanation if Per Student Change is greater than 5%	Per Student Change \$	Per Student Change %
Ski Trip - Equip. rental	\$ 14.00	\$ 14.00	Activity Fees	Crestwood		-	0.0%
Ski Trip - - Lift ticket/lesson only	\$ 36.00	\$ 36.00	Activity Fees	Crestwood		-	0.0%
ECS Activity Fee	\$ 60.00	\$ 60.00	Activity Fees	Crestwood		-	0.0%
Grade 6 Outdoor Ed	\$ 40.00	\$ 40.00	Activity Fees	Crestwood		-	0.0%
Theatre Trip - Attend local theater performances	\$ 15.00	\$ 15.00	Activity Fees	Crestwood		-	0.0%
Healthy Living Promotion Activities (Bowling/Swimming)	\$ 15.00	\$ 15.00	Activity Fees	Crestwood		-	0.0%
Music - Recorders (Gr 4-6)	\$ 6.00	\$ 6.00	Non-Curricular Goods and S	Crestwood		-	0.0%

School and Transportation Fees Schedule
For Fees Charged for the School Year September 1, 2022 to August 31, 2023

Elm Street School

1	2	3	4	5	6	7	8
Fee Name / Description	Proposed Per Student Fee 2022/23 School Year	Actual Per Student Fee 2020/21 School Year	Fee Category	School	Explanation if Per Student Change is greater than 5%	Per Student Change \$	Per Student Change %
ECS Activity Fee	\$60.00	\$ 60.00	Activity Fees	Elm Street		\$0.00	0.0%

School and Transportation Fees Schedule

George Davison School

For Fees Charged for the School Year September 1, 2022 to August 31, 2023

1	2	3	4	5	6	7	8
Fee Name / Description	Proposed Per Student Fee 2022/23 School Year	Actual Per Student Fee 2021/22 School Year	Fee Category	School	Explanation if Per Student Change is greater than 5%	Per Student Change \$	Per Student Change %
Ski Trip Package A	\$ 60.00	\$ 60.00	Activity Fees	George Davison		-	0.0%
Ski Trip Package B	\$ 45.00	\$ 45.00	Activity Fees	George Davison		-	0.0%
Ski Trip Package C	\$ 30.00	\$ 30.00	Activity Fees	George Davison		-	0.0%
Outdoor Education Trip	\$ 30.00	\$ 30.00	Activity Fees	George Davison		-	0.0%
ECS Activity Fee	\$ 60.00	\$ 60.00	Activity Fees	George Davison		-	0.0%

School and Transportation Fees Schedule

Herald School

For Fees Charged for the School Year September 1, 2022 to August 31, 2023

1	2	3	4	5	6	7	8
<u>Fee Name / Description</u>	Proposed Per Student Fee 2022/23 School Year	Actual Per Student Fee 2021/22 School Year	Fee Category	School	Explanation if Per Student Change is greater than 5%	Per Student Change \$	Per Student Change %
Ski Trip	\$ 60.00	\$ 60.00	Activity Fees	Herald		-	0.0%
Jazz Festival	\$ 5.00	\$ 5.00	Activity Fees	Herald		-	0.0%
Outdoor Education Trip	\$ 75.00	\$ 75.00	Activity Fees	Herald		-	0.0%
ECS Activity Fee	\$ 60.00	\$ 60.00	Activity Fees	Herald		-	0.0%
Bowling and Swimming for students in specialized programming	\$ 50.00	\$ 50.00	Activity Fees	Herald		-	0.0%
MHHS Play	\$ 5.00	\$ 5.00	Activity Fees	Herald		-	0.0%
CHHS Play	\$ 10.00	\$ 10.00	Activity Fees	Herald		-	0.0%
Police Station- Investigation and Evidence unit- Grade 6	\$ 5.00	\$ 5.00	Activity Fees	Herald		-	0.0%
Echo Dale	\$ 10.00	\$ 10.00	Activity Fees	Herald		-	0.0%
City Hall- Grade 6	\$ 5.00	\$ 5.00	Activity Fees	Herald		-	0.0%
Neubauer Farms- Kinder	\$ 30.00	\$ 30.00	Activity Fees	Herald		-	0.0%
Police Point- Kinder	\$ 10.00	\$ 10.00	Activity Fees	Herald		-	0.0%
History In the Hills Grade 3	\$ 20.00	\$ 20.00	Activity Fees	Herald		-	0.0%
Esplande	\$ 10.00	\$ 10.00	Activity Fees	Herald		-	0.0%
Monarch Theater	\$ 8.00	\$ 8.00	Activity Fees	Herald		-	0.0%
Strathcona- swimming per session	\$ 10.00	\$ 10.00	Activity Fees	Herald		-	0.0%
Kin Coulee- grade 5	\$ 10.00	\$ 10.00	Activity Fees	Herald		-	0.0%

School and Transportation Fees Schedule
 For Fees Charged for the School Year September 1, 2022 to August 31, 2023

Dr Ken Sauer School

1	2	3	4	5	6	7	8
Fee Name / Description	Proposed Per Student Fee 2022/23 School Year	Actual Per Student Fee 2021/22 School Year	Fee Category	School	Explanation if Per Student Change is greater than 5%	Per Student Change \$	Per Student Change %
Ski trip	\$ 60.00	\$ 60.00	Activity Fees	DKSS		-	0.0%
Grade 6 Outdoor Ed	\$ 40.00	\$ 40.00	Activity Fees	DKSS		-	0.0%
Classroom field trips (up to \$30)	\$ 30.00	\$ 30.00	Activity Fees	DKSS		-	0.0%
ECS Activity Fee	\$ 60.00	\$ 60.00	Activity Fees	DKSS		-	0.0%
Replacement cost for lost combination locks	\$ 10.00	\$ 10.00	Non-Curricular Goods and Servic	DKSS		-	0.0%
Musical production (CHHS)	\$ 5.00	\$ 5.00	Activity Fees	DKSS		-	0.0%
Recorders	\$ 5.00	\$ 5.00	Non-Curricular Goods and Servic	DKSS		-	0.0%
Esplanade Musical performance (Grs 4 - 6)	\$ 5.00	\$ 5.00	Activity Fees	DKSS		-	0.0%
Grade 1 Field Trip to Neubauer Farms	\$ 12.00	\$ 12.00	Activity Fees	DKSS		-	0.0%

School and Transportation Fees Schedule
For Fees Charged for the School Year September 1, 2022 to August 31, 2023

Medicine Hat Christian School

1	2	3	4	5	6	7	8
<u>Fee Name / Description</u>	<u>Proposed Per Student Fee 2022/23 School Year</u>	<u>Actual Per Student Fee 2021/22 School Year</u>	<u>Fee Category</u>	<u>Location / School Name (List by individual School or "ALL" for all schools)</u>	<u>Explanation if Per Student Change is greater than 5%</u>	<u>Per Student Change \$</u>	<u>Per Student Change %</u>
Medicine Hat Christian School Society Fee - ECS	\$ 260.00	\$ 260.00	Alternative Program Fees	Christian School		-	0.0%
Medicine Hat Christian School Society Fee - G1-9 - 1 Child/Family	\$ 1,545.00	\$ 1,545.00	Alternative Program Fees	Christian School		-	0.0%
Medicine Hat Christian School Society Fee - G1-9 - 2 Child/Family	\$ 1,260.00	\$ 1,260.00	Alternative Program Fees	Christian School		-	0.0%
Medicine Hat Christian School Society Fee - G1-9 - 3 Child/Family	\$ 1,020.00	\$ 1,020.00	Alternative Program Fees	Christian School		-	0.0%
Medicine Hat Christian School Society Membership Fee per Family	\$ 100.00	\$ 100.00	Alternative Program Fees	Christian School		-	0.0%
Medicine Hat Christian School Society Transportation Fee - ECS	\$ 600.00	\$ 612.00	Alternative Program Fees	Christian School		- 12.00	-2.0%
Medicine Hat Christian School Society Fee - G1-9 Transportation - 1 Child/Family	\$ 1,200.00	\$ 1,224.00	Alternative Program Fees	Christian School		- 24.00	-2.0%
Medicine Hat Christian School Society Fee - G1-9 Transportation - 2 Child/Family	\$ 700.00	\$ 714.00	Alternative Program Fees	Christian School		- 14.00	-2.0%
Medicine Hat Christian School Society Fee - G1-9 Transportation - 3 Child/Family	\$ 534.00	\$ 544.00	Alternative Program Fees	Christian School		- 10.00	-1.8%
Drama	\$ 5.00	\$ 5.00	Fees for Optional Courses	Christian School		-	0.0%
Leadership	\$ 5.00	\$ 5.00	Fees for Optional Courses	Christian School		-	0.0%
Band	\$ 6.00	\$ 10.00	Fees for Optional Courses	Christian School		- 4.00	-40.0%
Art	\$ 20.00	\$ 10.00	Fees for Optional Courses	Christian School	As per school fee schedule	10.00	100.0%
Outdoor Ed & Sports	\$ -	\$ 40.00	Fees for Optional Courses	Christian School	Not offering this course next year	- 40.00	-100.0%
Construction	\$ 40.00	\$ 80.00	Fees for Optional Courses	Christian School	As per school fee schedule	- 40.00	-50.0%
Art Enhanced	\$ 65.00		Fees for Optional Courses	Christian School	New course		
Food Studies	\$ 26.00		Fees for Optional Courses	Christian School	New course		
Entrepreneurship	\$ 6.00		Fees for Optional Courses	Christian School	New course		
Multimedia/Comm. Tech	\$ 6.00		Fees for Optional Courses	Christian School	New course		
Recreation Education	\$ 50.00		Fees for Optional Courses	Christian School	New course		
Robotics/Coding	\$ 13.00		Fees for Optional Courses	Christian School	New course		
Badminton	\$ 65.00	\$ 50.00	Extracurricular Fees	Christian School	Added windup and cost of shirts has increased	15.00	30.0%
Basketball A	\$ 120.00		Extracurricular Fees	Christian School	More tournaments than B		
Basketball B	\$ 130.00		Extracurricular Fees	Christian School	More tournaments than C		
Basketball C	\$ 120.00	\$ 120.00	Extracurricular Fees	Christian School		-	0.0%
Volleyball A	\$ 75.00		Extracurricular Fees	Christian School	Increase in uniform cost, more tournaments than B		
Volleyball B	\$ 65.00		Extracurricular Fees	Christian School	Increase in uniform cost, more tournaments than C		
Volleyball C	\$ 60.00	\$ 60.00	Extracurricular Fees	Christian School		-	0.0%
Rugby	\$ 30.00		Extracurricular Fees	Christian School	Cost for wind up and shirt		
Ski Trip	\$ 60.00	\$ 60.00	Activity Fees	Christian School		-	0.0%
Grade 8/9 Trip	\$ 185.00	\$ 185.00	Activity Fees	Christian School		-	0.0%
ECS Activity Fee	\$ 60.00	\$ 60.00	Activity Fees	Christian School		-	0.0%
Basic Jr High Fee	\$ 30.00	\$ 30.00	Activity Fees	Christian School		-	0.0%
Grade 7-9 Retreat	\$ 30.00		Activity Fees	Christian School	Cost of accommodations/activities/food		
Grad Banquet	\$ 35.00	\$ 35.00	Non-Curricular Goods and Services	Christian School		-	0.0%
Grad Photos	\$ 25.00	\$ 25.00	Non-Curricular Goods and Services	Christian School		-	0.0%
Athletic Shirt	\$ 25.00		Non-Curricular Goods and Services	Christian School			
Replacement lock for lockers	\$ 10.00		Non-Curricular Goods and Services	Christian School	cost of replacement lock		

School and Transportation Fees Schedule

Medicine Hat High School

For Fees Charged for the School Year September 1, 2022 to August 31, 2023

1	2	3	4	5	6	7	8
Fee Name / Description	Proposed Per Student Fee 22/23 School Year	Actual Per Student Fee 2021/22 School Year	Fee Category	Schools	Explanation if Per Student Change is greater than 5%	Per Student Change \$	Per Student Change %
Art	\$ 10.00	\$ 10.00	Fees for Optional Courses	MHHS		-	0.0%
Anatomy	\$ 25.00	\$ 25.00	Fees for Optional Courses	MHHS		-	0.0%
Band Instrument Rental (if required)	\$ 50.00	\$ 50.00	Fees for Optional Courses	MHHS		-	0.0%
Business Foundations	\$ 10.00	\$ 10.00	Fees for Optional Courses	MHHS		-	0.0%
Construction	\$ 60.00	\$ 60.00	Fees for Optional Courses	MHHS		-	0.0%
Cosmetology	\$ 30.00	\$ 30.00	Fees for Optional Courses	MHHS		-	0.0%
Culinary Arts	\$ 55.00	\$ 40.00	Fees for Optional Courses	MHHS	As per Seconday fee schedule	15.00	37.5%
Dance	\$ 40.00	\$ 40.00	Fees for Optional Courses	MHHS		-	0.0%
Digital Arts	\$ 10.00	\$ 10.00	Fees for Optional Courses	MHHS		-	0.0%
Welding	\$ 60.00	\$ 40.00	Fees for Optional Courses	MHHS	As per Seconday fee schedule	20.00	50.0%
Fashion Arts	\$ 20.00	\$ 10.00	Fees for Optional Courses	MHHS	As per Seconday fee schedule	10.00	100.0%
Food Studies	\$ 50.00	\$ 50.00	Fees for Optional Courses	MHHS		-	0.0%
Forensics	\$ 20.00	\$ 20.00	Fees for Optional Courses	MHHS		-	0.0%
Automotives	\$ 45.00	\$ 30.00	Fees for Optional Courses	MHHS	As per Seconday fee schedule	15.00	50.0%
Networking (IT Essentials)	\$ 10.00	\$ 10.00	Fees for Optional Courses	MHHS		-	0.0%
Physical Education 20/30	\$ 75.00	\$ 75.00	Fees for Optional Courses	MHHS		-	0.0%
Robotics 2	\$ 110.00	\$ 110.00	Fees for Optional Courses	MHHS		-	0.0%
Robotics 3	\$ 120.00	\$ 120.00	Fees for Optional Courses	MHHS		-	0.0%
Sports Performance - Athletic Performance	\$ 60.00	\$ 40.00	Fees for Optional Courses	MHHS	As per Seconday fee schedule	20.00	50.0%
Sports Performance - Individual Sport	\$ 125.00	\$ 125.00	Fees for Optional Courses	MHHS		-	0.0%
Baseball Institute Semester 1 and 2	\$ 400.00	\$ 400.00	Fees for Optional Courses	MHHS		-	0.0%
SR Baseball Team	\$ 512.00	\$ 512.00	Extracurricular Fees	MHHS		-	0.0%
JV Baseball Team	\$ 362.00	\$ 362.00	Extracurricular Fees	MHHS		-	0.0%
Sr. High School Wrestling	\$ 175.00	\$ 175.00	Extracurricular Fees	MHHS		-	0.0%
Jr. High School Wrestling	\$ 140.00	\$ 140.00	Extracurricular Fees	MHHS		-	0.0%
Elementary School Wrestling	\$ 125.00	\$ 125.00	Extracurricular Fees	MHHS		-	0.0%
Sr. Football	\$ 550.00	\$ 550.00	Extracurricular Fees	MHHS		-	0.0%
Sr. Football Provincials Fee	\$ 150.00	\$ 150.00	Extracurricular Fees	MHHS		-	0.0%
SR Girls Volleyball	\$ 1,150.00	\$ 1,150.00	Extracurricular Fees	MHHS		-	0.0%
JV Girls Volleyball	\$ 500.00	\$ 500.00	Extracurricular Fees	MHHS		-	0.0%
SR Boys Volleyball	\$ 1,500.00	\$ 1,500.00	Extracurricular Fees	MHHS		-	0.0%
JV Boys Volleyball	\$ 600.00	\$ 600.00	Extracurricular Fees	MHHS		-	0.0%
Volleyball Provincials Fee	\$ 550.00	\$ 550.00	Extracurricular Fees	MHHS		-	0.0%
SR Girls Basketball	\$ 1,400.00	\$ 1,400.00	Extracurricular Fees	MHHS		-	0.0%
JV Girls Basketball	\$ 950.00	\$ 950.00	Extracurricular Fees	MHHS		-	0.0%
SR Boys Basketball	\$ 1,100.00	\$ 1,100.00	Extracurricular Fees	MHHS		-	0.0%
JV Boys Basketball	\$ 900.00	\$ 900.00	Extracurricular Fees	MHHS		-	0.0%

School and Transportation Fees Schedule

Medicine Hat High School

For Fees Charged for the School Year September 1, 2022 to August 31, 2023

1	2	3	4	5	6	7	8
<u>Fee Name / Description</u>	Proposed Per Student Fee 22/23 School Year	Actual Per Student Fee 2021/22 School Year	Fee Category	Schools	Explanation if Per Student Change is greater than 5%	Per Student Change \$	Per Student Change %
Basketball Provincials Fee	\$ 200.00	\$ 200.00	Extracurricular Fees	MHHS		-	0.0%
Curling	\$ 150.00	\$ 150.00	Extracurricular Fees	MHHS		-	0.0%
Curling Provincial Fee (if Qualified for)	\$ 225.00	\$ 225.00	Extracurricular Fees	MHHS		-	0.0%
Golf Team Zones	\$ 200.00	\$ 200.00	Extracurricular Fees	MHHS		-	0.0%
Track & Field	\$ 100.00	\$ 100.00	Extracurricular Fees	MHHS		-	0.0%
Track & Field Dino Meets (cost per meet poss of 3)	\$ 35.00	\$ 35.00	Extracurricular Fees	MHHS		-	0.0%
Track & Field Jump Clinic	\$ 58.00	\$ 58.00	Extracurricular Fees	MHHS		-	0.0%
Track & Field Provincials (if Qualified for)			Extracurricular Fees	MHHS		-	0.0%
Sr. Boys Rugby	\$ 200.00	\$ 200.00	Extracurricular Fees	MHHS		-	0.0%
Sr. Boys Rugby Provincials Fee	\$ 150.00	\$ 150.00	Extracurricular Fees	MHHS		-	0.0%
Cross Country Team Fee	\$ 100.00	\$ 100.00	Extracurricular Fees	MHHS		-	0.0%
Cross Country Extra Meet Fee	\$ 179.00	\$ 179.00	Extracurricular Fees	MHHS		-	0.0%
Cross Country Provincials	\$ 200.00	\$ 200.00	Extracurricular Fees	MHHS		-	0.0%
Badminton	\$ 150.00	\$ 150.00	Extracurricular Fees	MHHS		-	0.0%
Golf Team Provincials	\$ 200.00	\$ 200.00	Extracurricular Fees	MHHS		-	0.0%
Me to We Club - We Day	\$ 30.00	\$ 30.00	Extracurricular Fees	MHHS		-	0.0%
Comic Book Club - Comic Con in Calgary	\$ 100.00	\$ 100.00	Extracurricular Fees	MHHS		-	0.0%
International Students - Banff Trip	\$ 75.00	\$ 75.00	Extracurricular Fees	MHHS		-	0.0%
International Students Elkwater Winter Camping Trip	\$ 50.00	\$ 50.00	Extracurricular Fees	MHHS		-	0.0%
Cosmetology Field Trip to Calgary	\$ 200.00	\$ 200.00	Activity Fees	MHHS		-	0.0%
Drama Provincials	\$ 200.00	\$ 200.00	Activity Fees	MHHS		-	0.0%
Ski Trip (lesson only no rental)	\$ 20.00	\$ 20.00	Activity Fees	MHHS		-	0.0%
Ski Trip (lift and lesson)	\$ 35.00	\$ 35.00	Activity Fees	MHHS		-	0.0%
Ski Trip (lift, lesson and rental)	\$ 50.00	\$ 50.00	Activity Fees	MHHS		-	0.0%
Biology 20 Field Trip to Elkwater	\$ 15.00	\$ 15.00	Activity Fees	MHHS		-	0.0%
Drama Calgary Theatre Tour	\$ 65.00	\$ 65.00	Activity Fees	MHHS		-	0.0%
Drama Rosebud Theatre Trip	\$ 65.00	\$ 65.00	Activity Fees	MHHS		-	0.0%
Student/Parent Council	\$ 20.00	\$ 20.00	Non-Curricular Goods and Services	MHHS		-	0.0%
Student Services	\$ 9.00	\$ 9.00	Non-Curricular Goods and Services	MHHS		-	0.0%
Parent Council	\$ 1.00	\$ 1.00	Non-Curricular Goods and Services	MHHS		-	0.0%
First Aid Certification optional after school	\$ 60.00	\$ 60.00	Activity Fees	MHHS		-	0.0%

River Heights School

[illegible]

School and Transportation Fees Schedule
For Fees Charged for the School Year September 1, 2022 to August 31, 2023

Southview School

1	2	3	4	5	6	7	8
Fee Name / Description	Proposed Per Student Fee 2022/23 School Year	Actual Per Student Fee 2021/22 School Year	Fee Category	School	Explanation if Per Student Change is greater than 5%	Per Student Change	Per Student Change %
ECS Activity Fee	\$ 60.00	\$ 60.00	Activity Fees	Southview		-	0.0%
						-	0.0%

School and Transportation Fees Schedule
For Fees Charged for the School Year September 1, 2022 to August 31, 2023

Vincent Massey School

1	2	3	4	5	6	7	8
Fee Name / Description	Proposed Per Student Fee 2022/23 School Year	Actual Per Student Fee 2021/22 School Year	Fee Category	School	Explanation if Per Student Change is greater than 5%	Per Student Change \$	Per Student Change %
Ski Trip (Gr. 4-6 if attending)	\$ 60.00	\$ 60.00	Activity Fees	Vincent Massey		-	0.0%
ECS Activity Fee	\$ 60.00	\$ 60.00	Activity Fees	Vincent Massey		-	0.0%
Outdoor Education Trip (Gr. 6 if attending)	\$ 60.00	\$ 60.00	Activity Fees	Vincent Massey		-	0.0%
CHHS or MHHS play (Gr. 4-6 if attending)	\$ 5.00	\$ 5.00	Activity Fees	Vincent Massey		-	0.0%
Babysitters Course (optional Gr. 6)	\$ 75.00	\$ 75.00	Activity Fees	Vincent Massey		-	0.0%
Home Alone Course (optional - Gr. 4-5)	\$ 40.00	\$ 40.00	Activity Fees	Vincent Massey		-	0.0%
Jazz Fest	\$ 5.00		Activity Fees	Vincent Massey	new	5.00	100.0%
Year end Elkwater trip	\$ 10.00		Activity Fees	Vincent Massey	new	10.00	100.0%
Hooplas (if scheduled)	\$ 10.00		Activity Fees	Vincent Massey	new	10.00	100.0%

School and Transportation Fees Schedule

Dr Roy Wilson Learning Centre

For Fees Charged for the School Year September 1, 2022 to August 31, 2023

1	2	3	4	5	6	7	8
Fee Name / Description	Proposed Per Student Fee 2022/23 School Year	Actual Per Student Fee 2021/22 School Year	Fee Category	School	Explanation if Per Student Change is greater than 5%	Per Student Change \$	Per Student Change %
Art	\$ 20.00	\$ 14.00	Fees for Optional Courses	DRWLC	From fee schedule	6.00	42.9%
Band	\$ 7.00	\$ 20.00	Fees for Optional Courses	DRWLC	From fee schedule	(13.00)	-65.0%
Band Rental	\$ 50.00	\$ 50.00	Fees for Optional Courses	DRWLC		-	0.0%
Foods	\$ 27.00	\$ 14.00	Fees for Optional Courses	DRWLC	From fee schedule	13.00	92.9%
Multimedia/Comm Tech	\$ 7.00	\$ 7.00	Fees for Optional Courses	DRWLC		-	0.0%
Construction	\$ 40.00	\$ 27.00	Fees for Optional Courses	DRWLC	From fee schedule	13.00	48.1%
CTS Loop (Taste of)	\$ 20.00	\$ 20.00	Fees for Optional Courses	DRWLC	From fee schedule	-	0.0%
Student Leadership	\$ 7.00	\$ 7.00	Fees for Optional Courses	DRWLC		-	0.0%
Drama	\$ 7.00	\$ 7.00	Fees for Optional Courses	DRWLC	From fee schedule	-	0.0%
Fashion Studies	\$ 27.00	\$ 7.00	Fees for Optional Courses	DRWLC	From fee schedule	20.00	285.7%
Computer Science	\$ 13.00	\$ 14.00	Fees for Optional Courses	DRWLC	From fee schedule	(1.00)	-7.1%
Sports Around The World (rec Ed)Gr 7	\$ 13.00	\$ 10.00	Fees for Optional Courses	DRWLC	From fee schedule	3.00	30.0%
Sports Around The World (rec Ed)Gr 8, 9	\$ 27.00	\$ 40.00	Fees for Optional Courses	DRWLC	From fee schedule	(13.00)	-32.5%
Second Language	\$ 7.00	\$ 7.00	Fees for Optional Courses	DRWLC		-	0.0%
Robotics/Coding	\$ 14.00	\$ 14.00	Fees for Optional Courses	DRWLC		-	0.0%
Tech-Gr 7	\$ 7.00	\$ 10.00	Fees for Optional Courses	DRWLC	From fee schedule	(3.00)	-30.0%
Entrepreneurship-gr 7-9	\$ 7.00	\$ 7.00	Fees for Optional Courses	DRWLC		-	0.0%
WLC Baseball Academy	\$ 600.00	\$ 600.00	Fees for Optional Courses	DRWLC		-	0.0%
Enviromental & Outdoor Ed	\$ 27.00	\$ 27.00	Fees for Optional Courses	DRWLC		-	100.0%
Horticulture	\$ 7.00	\$ 7.00	Fees for Optional Courses	DRWLC		-	100.0%
Rec Ed 7-9	\$ 50.00	\$ 50.00	Fees for Optional Courses	DRWLC	From fee schedule	-	100.0%
Ski Trip	\$ 60.00	\$ 60.00	Activity Fees	DRWLC		-	0.0%
Gr 6 Outdoor Ed	\$ 25.00	\$ 25.00	Activity Fees	DRWLC		-	0.0%
ECS Activity Fee	\$ 60.00	\$ 60.00	Activity Fees	DRWLC		-	0.0%
Basketball "A" Girls - Regular Season & Tour <150km	\$ 350.00	\$ 350.00	Extracurricular Fees	DRWLC		-	0.0%
Basketball "B" Girls- Regular Season & Tour <150km	\$ 250.00	\$ 250.00	Extracurricular Fees	DRWLC		-	0.0%
Basketball "A" Boys- Regular Season & Tour <150km	\$ 350.00	\$ 350.00	Extracurricular Fees	DRWLC		-	0.0%
Basketball "B" Boys- Regular Season & Tour <150km	\$ 250.00	\$ 250.00	Extracurricular Fees	DRWLC		-	0.0%
Basketball C Developmental -CoEd, Boys, Girls	\$ 200.00	\$ 200.00	Extracurricular Fees	DrwLC		-	0.0%
Volleyball "A" Girls- Regular Season & Tour <150km	\$ 105.00	\$ 85.00	Extracurricular Fees	DRWLC	increase to reflect rising cost in apparel/or get better quality	20.00	23.5%
Volleyball "B1" Girls- Regular Season & Tour <150km	\$ 90.00	\$ 70.00	Extracurricular Fees	DRWLC	increase to reflect rising cost in apparel/or get better quality	20.00	28.6%
Volleyball "A" Boys- Regular Season & Tour <150km	\$ 105.00	\$ 85.00	Extracurricular Fees	DRWLC	increase to reflect rising cost in apparel/or get better quality	20.00	23.5%
Volleyball "B" Boys- Regular Season & Tour <150km	\$ 90.00	\$ 70.00	Extracurricular Fees	DRWLC	increase to reflect rising cost in apparel/or get better quality	20.00	28.6%

School and Transportation Fees Schedule
Dr Roy Wilson Learning Centre
For Fees Charged for the School Year September 1, 2022 to August 31, 2023

1	2	3	4	5	6	7	8
<u>Fee Name / Description</u>	Proposed Per Student Fee 2022/23 School Year	Actual Per Student Fee 2021/22 School Year	Fee Category	School	Explanation if Per Student Change is greater than 5%	Per Student Change \$	Per Student Change %
Volleyball "C" Coed Regular Season	\$ 60.00	\$ 40.00	Extracurricular Fees	DRWLC	increase to reflect rising cost in apparel/or get better quality	20.00	50.0%
Badminton- Regular Season & Tour <150km	\$ 60.00	\$ 40.00	Extracurricular Fees	DRWLC	increase to reflect rising cost in apparel/or get better quality apparel	20.00	50.0%
Cross Country- Regular Season & Tour <150km	\$ 70.00	\$ 50.00	Extracurricular Fees	DRWLC	increase to reflect rising cost in apparel/or get better quality apparel	20.00	40.0%
Track and Field- Regular Season & Tour <150km	\$ 50.00	\$ 35.00	Extracurricular Fees	DRWLC	increase to reflect rising cost in apparel/or get better quality apparel	15.00	42.9%
Golf- Regular Season & Tour <150km	\$ 60.00	\$ 50.00	Extracurricular Fees	DRWLC	increase to reflect rising cost in apparel/or get better quality apparel	10.00	20.0%
Wrestling	\$ 50.00	\$ 50.00	Extracurricular Fees	DRWLC		-	0.0%
Hawks Football	\$ 350.00	\$ 350.00	Extracurricular Fees	DRWLC		-	0.0%
Athletic Shirt	\$ 20.00	\$ 10.00	Extracurricular Fees	DRWLC	increase to reflect rising cost in apparel/or get better quality apparel	10.00	100.0%
Grade 8 Outdoor Ed Trip	\$ 20.00	\$ 20.00	Extracurricular Fees	DRWLC		-	0.0%
Badminton racquet rental fee	\$ 20.00	\$ 20.00	Extracurricular Fees	DRWLC		-	0.0%
Locks	\$ 10.00	\$ 10.00	Non-Curricular Goods and Services	DRWLC		-	0.0%
Student Council	\$ 20.00	\$ 20.00	Non-Curricular Goods and Services	DRWLC		-	0.0%
Recorder Fee	\$ 5.00	\$ 5.00	Non-Curricular Goods and Services	DRWLC		-	0.0%
Agenda Replacement	\$ 10.00	\$ -	Non-Curricular Goods and Services	DRWLC	new item	10.00	100.0%

School and Transportation Fees Schedule
 For Fees Charged for the School Year September 1, 2022 to August 31, 2023

Webster Niblock School

1	2	3	4	5	6	7	8
Fee Name / Description	Proposed Per Student Fee 2022/23 School Year	Actual Per Student Fee 2021/22 School Year	Fee Category	School	Explanation if Per Student Change is greater than 5%	Per Student Change \$	Per Student Change %
ECS Activity Fee	\$ 60.00	\$ 60.00	Activity Fees	Webster Niblock		-	0.0%
Gr. 5-6 Family Leisure Centre Swimming	\$ 7.00	\$ 7.00	Activity Fees	Webster Niblock		-	0.0%
Gr. 5-6 SKI TRIP Package A	\$ 50.00	\$ 50.00	Activity Fees	Webster Niblock		-	0.0%
Gr. 5-6 SKI TRIP Package B	\$ 35.00	\$ 35.00	Activity Fees	Webster Niblock		-	0.0%
Gr. 5-6 SKI TRIP Package C	\$ 20.00	\$ 20.00	Activity Fees	Webster Niblock		-	0.0%
Gr. 5-6 SKI TRIP Package D	\$ 45.00	\$ 45.00	Activity Fees	Webster Niblock		-	0.0%
Gr. 5-6 SKI TRIP Package E	\$ 34.00	\$ 34.00	Activity Fees	Webster Niblock		-	0.0%
Gr. 5-6 SKI TRIP Package Transportation	\$ 20.00	\$ 20.00	Activity Fees	Webster Niblock		-	0.0%
Gr. 6 - OUTDOOR ED	\$ 85.00	\$ 85.00	Activity Fees	Webster Niblock		-	0.0%