

Medicine Hat School District 76

District Enrolment Summary

As of 30 September, 2019

School or Program	School Code	Actual Fall to Fall			%	Budget Spring to Fall	
		Current Year (Sept 2019)	Prior Year (Sept 2018)	Variance Increase/ (Decrease)		Spring Budget	Variance Increase/ (Decrease)
Early Learning Programs							
Community Placements (Daycares)	2242	150	171	(21)	(12.3%)	165	(15)
School Based ELPs	9999	115	108	7	6.5%	108	7
Sub-total		265	279	(14)	(5.0%)	273	(8)
Traditional Schools:			(K-12)	(K-12)		(K-12)	
Connaught School	6843	368	488	(120)	(24.6%)	367	1
Crestwood School	6845	429	453	(24)	(5.3%)	427	2
Elm Street School	6848	163	149	14	9.4%	149	14
George Davison School	6854	320	345	(25)	(7.2%)	346	(26)
Herald School	6849	237	217	20	9.2%	248	(11)
Ken Sauer School	2142	303	296	7	2.4%	297	6
Medicine Hat Christian School	6896	265	246	19	7.7%	246	19
River Heights School	6852	288	278	10	3.6%	278	10
Ross Glen School	6847	301	318	(17)	(5.3%)	295	6
Southview School	6858	179	180	(1)	(0.6%)	182	(3)
Vincent Massey School	6856	235	243	(8)	(3.3%)	218	17
Webster Niblock School	6857	208	209	(1)	(0.5%)	209	(1)
Wilson Learning Centre	1728	830	796	34	4.3%	819	11
Alexandra Middle School	6841	473	486	(13)	(2.7%)	470	3
Medicine Hat High School	6850	1,194	1,085	109	10.0%	1,085	109
Crescent Heights High School	6844	1,286	1,323	(37)	(2.8%)	1,318	(32)
TBA	9998			-		83	(83)
Sub-total		7,079	7,112	(33)	(0.5%)	7,037	42
Outreach and Institutional Programs:							
Central High School	1732	37	61	(24)	(39.3%)	61	(24)
YMCA Stay in School	1239	7	8	(1)	(12.5%)	8	(1)
YMCA Young Mom	1237	6	13	(7)	(53.8%)	13	(7)
Saamis REAL Outreach	1489	7	11	(4)	(36.4%)	11	(4)
McMann REAL Outreach	1527	5	4	1	25.0%	4	1
Palliser Adolescent	6864	-	-	-	#DIV/0!	-	-
Sub-total		62	97	(35)	(36.1%)	97	(35)
Total - Head Count		7,406	7,488	(82)	(1.1%)	7,407	(1)
Kindergarten		496	502	(6)		474	22
ELP Programs (above)		265	279	(14)		273	(8)
Total ECS		761	781	(20)	(2.6%)	747	14
1-12		6,645	6,707	(62)	(0.9%)	6,660	(15)
Total		7,406	7,488	(82)	(1.1%)	7,407	(1)
Net - FTE		7,025.5	7,097.5	(72.0)	(1.0%)	7,033.5	(8.0)