

Medicine Hat Public School Division - Board of Trustees Meeting - December 9, 2025

Infrastructure Maintenance and Renewal (IMR) and Capital Maintenance & Renewal (CMR) Programs										
<div>IMR Funding 2025-26 (School Year) \$ 847,900</div> <div>Carry forward Funding from 2024-25 \$ 629,507</div> <div>Total Available IMR Funding \$ 1,477,407</div>						<div>*Estimated CMR funding 2026-27 (April 1, 2026 - Mar 31, 2027) \$ 1,000,000</div> <div>Anticipated carry-forward from 2025 - 2026 (Fiscal Year) \$ 102,832</div> <div>Anticipated available CMR funding: \$ 1,102,832</div>				
2025 - 2026 INFRASTRUCTURE MAINTENANCE & RENEWAL (IMR) EXPENDITURE PLAN					2026 - 2027 CAPITAL MAINTENANCE & RENEWAL (CMR) EXPENDITURE PLAN					
School		Project		Budget	School		Project		Budget	
2024-2025 IMR Carry-forward Projects					2025-2026 CMR Projects - Complete					
1	MHHS	LED Lighting Upgrade		10,000	1	Connaught	LED Lighting Replacement (Tubes & Ballasts)		23,000	
2	Wilson Learning	Bus Lane Improvements - gates		20,000	2	Connaught	HVAC Upgrades - Phase 1		350,000	
					3	George Davison	LED Lighting Upgrade		380,000	
					4	Ross Glen	Flooring Replacement - Corridors		140,000	
					5	Herald School	Roof/RTU Replacement		475,000	
									Sub-Total: 1,368,000	
									2025-2026 CMR Budget: 1,470,832	
									Balance: 102,832	
2025-2026 IMR Project SUBMISSION					2026-2027 CMR PROJECT SUBMISSION					
1	All Schools	Controls Upgrade (ES & HS)		300,000	1	Crescent Heights	Roof replacement		500,000	
2	All Schools	Landscaping/Hardscaping/Fencing Repair or Replacement		50,000	2	George Davison	Boiler Replacement		550,000	
3	All Schools	Locks / Keying (CN, ES)		25,000						
4	Connaught	Gym Flooring - Refinish (Hardwood)		50,000						
5	Crescent Heights	Air Curtains - Main Entrance		100,000						
6	Crescent Heights	Exterior Doors		50,000						
7	Crescent Heights	Gym Flooring - Refinish (Hardwood) East & West Gyms		100,000						
8	Crescent Heights	LED Lighting Upgrade		150,000						
9	Herald	Washroom Renovation (Boys North washroom)		300,000						
10	Medicine Hat High	CTS Shops LED Lighting Replacement		10,000						
				Contingency						
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